

City of Monterey Master Project List

Capital Improvement Projects and Neighborhood Improvement Projects

As of November 16, 2009

Project Name	Proj Code (Finance)	Funding Source	Dept. Mgr.	Program Mgr.	In-House or Contractor	Start Date	Compl Date	Program Amount	Current Work Estimate	% Last	% This	Comments
NIP												
NIP PROJECTS IN DESIGN												
Alta Mesa Neighborhood Traffic Calming Projects												
Phase II: Eldorado Traffic Calming	30N0611	NIP-06	McMinn		Harris & Assoc.	5/21/07		\$125,000	\$	50	50	Crosswalk @ Alta Mesa & El Dorado/Mtg with Harris & Assoc to discuss project
Cal-Am Reservoir Prelim Design for Stormwater Reuse	33N1035	NIP-10	Reeves					\$200,000	\$	0	0	Council approved FY 09-10
Colton School Stormwater Improvements	30N0817	NIP-08	Reeves					\$75,000	\$	0	0	Change of Scope
CONA Park Center Water Tank	30N1001	NIP-10	McMinn	Baer	EAR			\$21,500	\$	0	0	Negotiating cost proposal with on-call
Cypress Park Security Lighting	32N0903	NIP-09	Stafford					\$2,000	\$	5	5	Has met with PG&E
David/Prescott Corridor Improvement Traffic Study	30N0704	NIP-07	Deal	PMS	Noyes / H&A		6/30/08	\$30,000	\$	100	100	Design revised and COMPLETED 6/30/08. Approved by Council July 15th
Dennis the Menace Park Security Light Fixtures & Poles Replacement	32N1036	NIP-10	Stafford					\$30,500	\$	5	5	Meeting with designer
Dennis the Menace Park Swing & Walkway Replacement	32N1028	NIP-10	Stafford/McMinn		Bellinger Foster			\$65,000	\$	5	5	Meeting with designer
Dennis the Menace Park Umbrella Climber Replacement	32N0929	NIP-09	Stafford					\$55,000	\$	50	60	RFP due 11/13 umbrella
Don Dahvee Walkway Spot Repair	30N1033	NIP-10	McMinn	Sitzman				\$15,000	\$	0	0	Council approved FY 09-10
Eddie Burns Lane Drainage Improvements	30N1013	NIP-10	McMinn	Llantero/Sitzman				\$85,000	\$	0	0	Council approved FY 09-10
El Estero Irrigation Ozonator	32N0652	NIP-06	Stafford/McMinn	Baer				\$60,000	\$	50	80	In design
Ferrante Park Replace Play Equipment	32N1022	NIP-10	Stafford					\$45,000	\$	5	15	Evaluating proposals
Fire Station 1, 2 & 3 Replace Radio/PA Amplifier and Speaker Systems	34C0902	NIP-10	McMinn	Sitzman				\$110,000	\$	0	50	Preparing RFP
Fire Station #2 & Hilltop Center Water Storage Tanks	34N0732	NIP-07	McMinn	Baer				\$91,916	\$	95	95	Preparing Bid Documents
Fisherman's Flats Infrastructure Survey	30N0804	NIP-08	Reeves	Krebs				\$2,500	\$	100	100	Study complete
Fisherman's Flats Sidewalk, Curb, Gutter Safety Repairs Ph 1	30N1027	NIP-10	McMinn	Ray				\$50,000	\$	0	0	Council approved FY 09-10
Franklin Street Stormdrain Improvements (in front of MSC)	34N0610	NIP-06	McMinn	Mark Thomas		4/10/06		\$250,000	\$1,100,000	95	95	In design
French Consulate Seismic Upgrade and Roof Replacement PH II	30C0724	NIP-09	McMinn	Mark Thomas				\$140,000	\$	0	0	RFP issued
Friendly Plaza Lighting Replacement	30N0837	NIP-08	Stafford	McMinn				\$45,000	\$	10	10	HPC approved/in design
Gordon House Structural Repairs	30C0710	NIP-10	McMinn	Mark Thomas	WRD			\$50,000	\$	5	10	Surveying Building/WRD preparing report
Grace 700 Widening @ Prescott	30N1014	NIP-10	McMinn	Sitzman				\$21,000	\$	0	0	Council approved FY 09-10
Hoffman Park Design Revision	32N1005	NIP-10	Stafford/McMinn					\$6,000	\$	5	10	Finalizing design proposal
Jacks Park Replace Power Panel	30N1023	NIP-10	McMinn	Llantero				\$118,500	\$	0	0	Council approved FY 09-10
Jessie/Irving Crosswalk & Hilltop / Bayview School Bus Stop	34N0820	NIP-08	Deal					\$33,000	\$	0	0	
Laguna Grande Park	32N0920	NIP-09	Stafford					\$67,000	\$	10	10	New NIP Project for 08/09.
Wetlands Clean-Up	32N0920	NIP-09	Stafford					\$	\$	100	100	Completed 6/17/09
Play Field Fencing	32N0920	NIP-09	Stafford					\$	\$	75	75	Substantially complete
Volleyball Court	32N0920	NIP-09	Stafford					\$	\$	100	100	Completed 6/17/09
Lake El Estero Edge Restoration Ph IV	32N0838	NIP-08	Stafford/McMinn	Sitzman	Gonzalez/Major			\$100,000	\$	10	10	Scheduled for November/On-call preparing proposal
Larkin Park Essential Maint	32N1007	NIP-10	Stafford					\$10,000	\$	0	0	Council approved FY 09-10
Library ISES Report Projects												
Library Guardrail System Safety Improvement	30C0912	NIP-10	McMinn	Mark Thomas				\$3,000	\$	0	0	Council approved FY 09-10
Library Repair/Upgrade Exterior Public Entrances	30N1020	NIP-10	McMinn	Llantero				\$117,740	\$	0	0	Council approved FY 09-10
239 Mar Vista Driveway Retaining Wall	34N0819	NIP-08	Reeves	Green				\$54,000	\$	80	80	Change of scope 11/3
MSC ISES Report Projects												
MSC Door Replacement	36C0920	NIP-10	Helms/McMinn	Mark Thomas				\$76,500	\$	0	5	Conditional assessment
MSC Piping Repair in Attic (Priority #1 Project)	36C0916	GEN-09	Helms					\$11,087	\$	0	0	Council approved FY 09-10

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MSC Locker Room Automatic Door Openers	36N1024	NIP-10	Helms					\$20,000	\$ 0	0		Council approved FY 09-10
MSC Surveillance Cameras (Exterior)	30N0930	NIP-09	Stafford					\$17,000	\$ 0	0		New NIP Project for 08/09
Monte Vista Dr Resurfacing Soledad to Mar Vista	30N1026	NIP-10	McMinn	Llantero				\$165,500	\$ 0	0		Council approved FY 09-10
Monterey High School Field & Track Renovation	90N1025	NIP-10						\$14,000	\$ 0	0		Funding only
New Monterey Ped Safety, 2009	30N1016	NIP-10	McMinn	Sitzman	Chapin			\$63,800	\$ 0	0		Preparing work order
Old Town Curb Ramps - Phase IV	34N0823	NIP-08	McMinn	Mark Thomas				\$60,000	\$ 75	85		Franklin & Van Buren intersection in design
Old Town Curb Ramps - Phase V	30N0924	NIP-09	McMinn					\$60,000	\$ 75	75		New NIP Project for 08/09
Pacific Street Erosion Control and Shoulder Restoration Ph II	34N0617	NIP-06	McMinn	Mark Thomas		9/19/05		\$250,000	\$188,000	75	80	In progress
Prescott Sidewalk Improvements (Taylor to PG)	30N0925	NIP-09	McMinn	Mark Thomas				\$375,000	\$ 0	0		Scheduling Kickoff
Ramona Avenue Sidewalk In-Fill	30N0933	NIP-09	McMinn	Sitzman				\$30,000	\$ 5	5		Letter to owner
Robert's Ave Exit Irrigation	32N1003	NIP-10	Stafford					\$10,000	\$ 0	0		Council approved FY 09-10
San Bernabe and Grove Streets Curb Modification and Landscape Study	32N0909	NIP-09	Stafford					\$10,000	\$ 20	20		Scheduling work
Simoneau Plaza Refurbish Ironwork & Clock	36N1008	NIP-10	Helms					\$4,500	\$ 0	0		Council approved FY 09-10
Sloat Monument Renovation Essential Elements	30N1018	NIP-10	McMinn	Llantero/Sitzman				\$36,000	\$ 0	0		Council approved FY 09-10
Soledad/Munras Traffic Loop Replacement	37C0720	NIP-10	McMinn	Robinson				\$8,000	\$ 0	0		Council approved FY 09-10
Spencer 600 Widening	30N0724	NIP-07	McMinn	Llantero	Bestor			\$400,000	\$ 95	95		Project in design
Surf Way Chicanes and Realignment	30N0112	NIP-01	Stafford					\$125,000	\$ 0	0		Awaiting input from the Neighborhood Association
Tunnel Tile Refurbishment Essential Elements	34C0722	NIP-10	Stafford					\$12,000	\$ 0	0		Council approved FY 09-10
Via Ladera Sidewalk Construction	30N0937	NIP-09	McMinn	Mark Thomas				\$95,000	\$ 0	0		Survey in progress
	SRTS	NIP-09						\$155,700	\$ 0	0		
Veteran's Park Day Use Area Erosion Control	30N1030	NIP-10	McMinn	Llantero				\$60,000	\$ 0	0		Council approved FY 09-10
Wyndemere Lower Canyon Drainage Design	30N0936	NIP-09	McMinn	Mark Thomas	Bestor			\$75,000	\$ 5	15		Preparing preliminary plans
NIP PROJECTS IN CONSTRUCTION												
Archer 700 Widening	30N0614	NIP-06	McMinn	Llantero/Robinson	Beck			\$325,000	\$ 100	100		Construction complete, however invoicing still in process
Bay View School Beautification	32N0915	NIP-09	Stafford					\$12,500	\$ 90	90		Equipment delivered to school
CERT Boxes Phase II (Four Boxes)	30N0322	NIP-03	McMinn	McMinn	OnCallChapin/Mi	12/15/07		\$62,000	\$ 85	85		Facade and roof work out to bid/site work work order in process
Don Dahvee Greenbelt Fuel Reduction PH III	32N1012	NIP-10	Stafford					\$25,000	\$ 20	50		Underway
El Estero Bridge Light Fixture Replacement	32N1031	NIP-10	Stafford					\$27,000	\$ 10	20		Project underway
Fire Vehicle Wash Water Recovery	34C0808	NIP-10	McMinn	Baer/Sitzman				\$48,350	\$ 0	0		Bids due 10/21
Hilltop Park - Resurface Basketball Court	32N0935	NIP-09	Stafford		Chapin			\$80,000	\$ 100	100		Construction complete, however invoicing still in process
Monte Vista School Power Back Up System for CERT Box	30N0702	NIP-07	McMinn	Baer				\$12,000	\$ 70	70		Roofing portion being bid
Monterey Youth Center Renovation	30n0938	NIP-09	McMinn	Llantero	EAR			\$50,000	\$ 30	30		Work to begin September 28th
New Monterey Parks Essential Maint	32N1006	NIP-10	Stafford					\$28,600	\$ 90	95		Substantially complete
Oak Grove Neighborhood Entrance Signs	30N0605	NIP-05						\$6,000	\$ 35	35		Sloat & First Streets sign completed/2 signs still to be completed
Oak Grove Solar Speed Indicator Signs (Electronic)	34N0728	NIP-07	Deal					\$30,000	\$ 0	0		Work Order submitted 11/21/08 #TR0800242
Oak Newton Park Play Equipment Replacement	32N0828	NIP-08	Stafford		Ross			\$52,000	\$ 100	100		Completed
Skateboard Park Renovation & Expansion	30N0922	NIP-09	Stafford/McMinn					\$160,000	\$ 0	0		Essential safety repairs being performed
Skyline Forest Greenbelt PH V	32N1011	NIP-10	Stafford					\$50,000	\$ 90	90		Last 10% to be completed in the Spring
Via Paraiso Park Greenbelt	32N1017	NIP-10	Stafford					\$10,000	\$ 99	99		Substantially complete
Via Paraiso Park Play Equip Essential Maint	32N1004	NIP-10	Stafford					\$28,000	\$ 15	20		Equipment ordered
NIP PROJECTS ON HOLD												

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Alta Mesa Neighborhood Traffic Calming Projects												
Beginning Phase: Eldorado/Alta Mesa Roundabout Traffic Calming	30N9909	NIP-99	McMinn		Harris & Assoc.	5/21/07		\$47,638	\$	50	50	Project on hold per Council direction
Phase I: Via Mirada Traffic Calming (between Mesa & Copa Del Oro)	30N0514	NIP-05	McMinn		Harris & Assoc.	5/21/07		\$15,000	\$	50	50	Project on hold per Council direction
Phase III: Alta Mesa Intersection Traffic Calming (Copa Del Oro & Via Mirada)	30N0710	NIP-07	McMinn		Harris & Assoc.	5/21/07		\$95,000	\$	50	50	Project on hold per Council direction
Casanova/Ramona Traffic Calming Signs	34N0822	NIP-08	Deal					\$60,000	\$	20	20	De-scoped to address code related issues
CONA Street Tree Program	32N0304	NIP-03	Stafford	Reid				\$7,500	\$	70	70	Planting underway/Project on hold per NIP direction
CONA Traffic Calming Phase IV	30N0613	NIP-06	McMinn	Llantero				\$150,000	\$150,000	90	90	Options have been presented to NIP Rep/Project on hold per NIP direction
CONA Traffic Calming Phase V (Airport Rd, Ramona Ave, Casanova St)	30N0709	NIP-07	McMinn					\$175,000	\$	99	99	Options have been presented to NIP Rep/Project on hold per Council direction
David Avenue Lighted Crosswalk	30N0726	NIP-07	McMinn	Mark Thomas				\$127,000	\$	0	0	Scope revised and approved by NIP to include bulbouts and crosswalks at two other locations on David Project on hold per Council direction
Del Monte Beach Traffic Signal Preemption for Ambulance Egress	30N0526	NIP-05	Deal			8/06		\$48,000	\$	50	50	8/08 - Obtaining new pre-emption Specs/Project on hold per Council direction
Del Monte Grove Laguna Grande Traffic Calming Phase 3	30N0409	NIP-04	McMinn					\$200,000	\$	0	0	Scope needs to be redefined if it can't address Council criteria, will be addressed or deappropriated
Del Monte Grove Laguna Grande Traffic Calming Phase 4 (Partial)	34N0520	NIP-05	McMinn	McMinn				\$200,000	\$151,000	99	99	Revised grades/Project on hold per NIP direction
Del Monte Grove Laguna Grande Traffic Calming Phase 5	34N0615	NIP-06	McMinn	McMinn				\$150,000	\$113,000	99	99	In design/Project on hold per NIP direction
El Dorado Driveway Reconstruction	30N0752									0	0	Project on hold per Council direction
Fernwood Avenue Island Reconstruction	30N0836	NIP-08	McMinn	Llantero	OnCall Chapin/Mi			\$22,000	\$	0	0	Project on hold per NIP direction
Martin Street Traffic Calming Ph 2	30N0923	NIP-09	McMinn	Mark Thomas				\$100,000	\$	0	0	Oncall to prepare proposal/Project on hold per Council direction
Martin Street Traffic Calming Study	34N0824	NIP-08	McMinn	Mark Thomas				\$30,000	\$	0	0	Waiting for new On-Call Contract/Project on hold per Council
Monterey Bay Park Landscape & Parking Improvements		NIP-08	Stafford					\$225,000		0	0	Needs propriety acquisition to complete
Monterey Bay Park-Restrooms Phase II	30N0021	NIP-00	Reeves					\$95,000	\$	95	95	ON HOLD for completion of Catellus Master Plan/Project on hold per Council direction
Monterey Vista Entrance Medians (Soledad & Soledad/Mar Vista)	30N0719	NIP-07	McMinn	Llantero	Harris & Assoc.	5/21/07		\$65,000	\$	98	98	Design 98% completed/Project on hold per Council direction
Monterey Youth Center - Master Plan Study	30N0331	NIP-03	McMinn	-----				\$41,616	\$	85	85	Remainder of money to be used for construction
New Monterey Underground Utilities	34N0835	NIP-08	Reeves	Krebs				\$25,000	\$	5	5	Project on hold per Council direction
Oak Grove Entry Signs	30N0605											Project on hold per Council direction
Old Town Driveway Reconstruction Phase I	34N0815	NIP-08	McMinn	Llantero						0	0	Project on hold per NIP direction
Old Town Driveway Reconstruction Phase II	30N0932	NIP-09	McMinn	Sitzman/Green				\$60,000	\$	0	0	Driveways to be identified/Project On hold per NIP direction
Old Town Tree Planting Phase III	32N0809									0	0	Project on hold per NIP direction
Old Town Tree Planting Phase IV	32N0906	NIP-09	Stafford					\$6,000	\$	20	20	Project on hold per NIP direction
Pearl Street Tree Planting Ph II	32N0913	NIP-09	Stafford					\$5,000	\$	0	0	Scheduling work/Project on hold per NIP direction
Prescott Avenue Traffic Calming Ph I, V-Calm Sign	34N0912	NIP-09	Deal					\$15,000	\$	0	0	Project on hold per Council direction
Soledad Drive Entry Median	30N0934	NIP-09	McMinn	Mark Thomas				\$40,000	\$	0	0	Being evaluated/Project on hold per Council direction
Third Street/Aguajito Curb Bulbouts and Crosswalks	30N0813	NIP-08	Reeves	Green				\$275,000	\$	95	95	In progress/Project on hold per Council direction
Villa Del Monte Traffic Calming Ph I	34N0814	NIP-08	McMinn	McMinn	Bestor			\$204,000	\$	30	30	Horizontal design/Project on hold per Council direction
Villa Del Monte Traffic Calming Ph II	34N0831	NIP-08	McMinn	Mark Thomas				\$100,000	\$	0	0	Being evaluated/Project on hold per Council direction
Villa Del Monte V Calm Sign	34N0833									0	0	Project on hold per Council direction
Vizcaino-Serra Oak Tile Mural	30N0919	NIP-09	Conway					\$55,000	\$	0	0	Project on hold per Council direction
CIP												

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CIP/OTHER PROJECTS IN DESIGN												
ASBS Sewer Rehabilitation	33C1016	SEWER-10	Reeves/McMinn					\$230,000	\$ 0	0		Council approved FY 09-10
Bonifacio & Alvarado Curb Return & Ramp	30C1011	GAS-10	McMinn	Ray				\$35,000	\$ 0	0		Council approved FY 09-10
Cannery Row Garage and Attendant Booth Painting	65C0932	PARKING-09	Roncarati					\$50,000	\$ 0	0		On hold due to budget
Cannery Row Garage - Replace Stairlift	30C0931	PARKING-09	McMinn	Mark Thomas				\$85,000	\$ 30	100		Project bids open 11/3
420 Casa De La Estrella Efficiency Upgrades	4109081act	CDBG-R	McMinn	Baer				\$97,000	5	95		Preparing bid documents
	4109081stf											
City Building Grease Pretreatment Repairs	30C0814	SEWER-08	Reeves	Baer	Axiom			\$100,000	80	90		Design revisions/To tie into hotel grease trap
City Hall Natural Gas Generator	30C0815	Civic-07	McMinn	Mark Thomas	Axiom			\$30,000	\$ 0	5		NTP for design/sizing of generator
City-Wide Storm Drain "F" Pipe Relining	33C1003	GEN-10	Reeves/McMinn					\$246,200	\$ 0	0		Council approved FY 09-10
City-Wide Storm Drain "F" Pipe Spot Repairs	33C1002	GEN-10	Reeves/McMinn	Llantero	Gonzalez			\$109,000	\$ 0	0		Preparing work order
Citywide Traffic Impact Fee	37C0513	GAS-10	Deal					\$10,000	\$ 0	0		Council approved FY 09-10
Conference Center Grease Trap Installation	30C0704	CIP-07	Reeves	Baer	Axiom			\$25,000	\$ 99	99		In conference with Portola Hotel/To tie into hotel grease trap
Conference Center HVAC Controls	30C0938	GEN-09	McMinn	Mark Thomas	Axiom			\$540,000	\$ 5	50		Design in progress
Conference Center Paver Replacement	30C0705	CIP-07	Concepcion	Sitzman		5/21/07	10/15/07	\$40,000	50	50		Maintenance to be performed in-house
Custom House Garage Electronic Parking Lot Signs	65C0934	PARKING-09	Dalton					\$20,000	\$ 0	0		Working on details for wording for signs
Del Monte Avenue Underground Utilities, El Estero to Palo Verde (Eng and Design)	U010	20 A Fund	McMinn	Llantero	PG&E	7/1/05		\$75,000	\$ 95	95		PG&E design complete/Comcast working with utility companies
East/West and Cannery Row Garage - Upgrade of Parking	30C0821	PARKING-08	McMinn	Mark Thomas	Axiom			\$250,000	\$ 95	100		Project bid opening 11/24
El Estero Lake Outfall Repairs	32C1004	GEN-10	McMinn	Llantero				\$70,000	\$ 0	0		Council approved FY 09-10
El Estero Lake Pumps Upgrade and Ozonator Installation	32C0708	CIP-07	Stafford	Baer	Bellinger/Foster			\$15,000	\$ 50	50		In construction/Pump installed
Electronic Parking Management Signs	34C0732	CIP-07	Deal	Dalton		5/16/07		\$200,000	\$ 50	50		
Franklin Street Storm Drain	34C0606	GEN-10	McMinn	Mark Thomas				\$500,000	\$ 90	95		Finalizing plans
Hartnell Gulch Walkway Construction	32C0806	CIP-08	Rerig/Reeves	Green				\$75,000	\$ 0	0		In design.
Hartnell Gulch Walkway (Livable, Walkable Communities)	34C0806	RSTP-09	Rerig/Reeves	Green				\$200,000	\$ 0	0		New CIP Project for 08/09. Grant Project.
Lighthouse Avenue Signal Coordination/ITS	34C9965	RSTP-04	Deal	Deal	KHA			\$25,000	\$ 60	60		Grant funds denied 9/07.
Lighthouse Tunnel Generator Replacement	36C1007	GEN-10	Helms/McMinn					\$100,000	\$ 0	0		
Marina Parking Lot - Meter Conversions	65C0733	CIP-07	Roncarati					\$70,000	\$ 25	25		Contract in process
Meter Replacement, Cannery Row Parking District	65C1018	PARKING-10	Dalton					\$250,000	\$ 0	0		Council approved FY 09-10
Miscellaneous Sewerline Replacement & Repairs FY 05/06	30CSWRP	SEWER-06	Reeves	Krebs/Reeves				\$300,000	50	50		Proceeding with planning, applying for SRF Funding
Miscellaneous Sewer Main Spot Repairs FY 06/07	30CSWSP	SEWER-07	Reeves	Krebs/Reeves				\$70,000	\$ 50	50		Proceeding with planning, applying for SRF Funding
Miscellaneous Traffic Improvements	37CMSTF	CMSTF-10	Deal					\$80,000	\$ 0	0		Council approved FY 09-10
N. Fremont / Del Monte / Lighthouse / Foam Controller Replacement	37C0453	CMAQ	Deal	Deal		9/05	12/08	\$495,000	\$ 45	45		Traffic Eng. preparing Specs.
Parking Administration Front Office Reconfiguration	30C0936	PARKING-09	McMinn	Mark Thomas				\$35,000	\$ 5	10		Preparing plans
Photovoltaic System - Ryan Ranch	36C0951ryn	CEC Loan	McMinn	Baer				\$272,000	\$272,000	80	80	Projects lacks sufficient funding at this time

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Police Station Emergency Generator Replacement	36C1001	GEN-10	McMinn/Helms					\$100,000	\$ 0	0		Council approved FY 09-10
Ryan Ranch "Car" ports - Inspect / Prepare C.D.'s	30C0718	CIP-07	Helms			6/22/07		\$10,000	\$ 50	50		Additional DEOB funds from Finance in the amount of \$20,440 Need an additional \$25,000
Ryan Ranch Detention Basin Dredging & Repair	32C0203	GEN-02	Stafford	Johnson				\$75,000	\$ 25	25		In planning stages.
Ryan Ranch INET Hub	30C0923	GEN-09	McMinn	Llantero				\$94,000	\$ 40	80		Issuing work order/contract for shelter in process, designing foundation
Sanitary Sewer Lateral Replacement City Buildings	36C1008	GEN-10	Helms					\$46,800	\$ 0	0		Council approved FY 09-10
Sewer Defects/Spot Repairs (Citywide) FY 07/08	30CSWSP	SEWER-07	Reeves/Rerig	Krebs				\$200,000	\$ 70	70		Working on SRF loan application
Sewer Defects/Spot Repairs Citywide) FY 08/09	30CSWSP	SEWER-08	Reeves/Rerig	Krebs				\$230,000	\$ 70	70		Working on SRF loan application
Sewer Inspection Equipment	33C1017	SEWER-10	Reeves					\$30,000	\$ 0	0		Council approved FY 09-10
Simoneau Plaza Trellis Repairs	36C1006	GEN-10	Helms					\$78,000	\$ 0	0		Council approved FY 09-10
Traffic Fee Analysis	T135	GEN-05	Deal			--	--	\$20,000	\$ 0	0		RFP mailed
Vactor Debris Separator Permit Req.	U103	CIP-03	Stafford/Johnson					\$80,000	\$			At CIP closeout this account was requested to remain open per Doug Stafford.
Visitor Center Roof Replacement / Seismic Upgrade (Design)	30C0724	CIP-07	McMinn	Mark Thomas		3/12/07		\$209,828	\$ 0	80		RFP issued
Washington at Bonifacio Streetlight	30C0928	GAS-09	McMinn	Sitzman				\$15,000	\$ 0	0		Awaiting service agreement from PG&E
Wharf #1 Structural Repairs - Design	34C0116D	GEN-06	Reeves	Llantero	Halcrow	5/10/06		\$50,000	\$ 99	99		Final plans pending
Wharf #1 Structural Repairs - FY 07/08	34C0116R	CIVIC-08	Reeves	Llantero				\$1,200,000	\$1,300,000	0	0	Funding for construction
Wharf #1 Utility Pipe Hangers	30C0819	CIVIC-08	McMinn	Baer				\$325,000	\$ 0	0		Final plans for signature
Wharf #2 Parking Reconstruction Survey and Design	30C0820	CIVIC-06	McMinn	Llantero	Mesiti-Miller			\$650,000	\$ 30	30		To be included with Harbor maintenance program
Wharf #2 Wood Deck Repair/Replacement Investigation - Design	34C0619	PARKING-06	McMinn	Llantero	Mesiti-Miller	1/22/07	9/28/07	\$45,000	\$39,400	100	100	
CIP/OTHER PROJECTS IN CONSTRUCTION												
City of Monterey Street Reconstruction 2009-Abrego, Munras, Soledad & El Dorado	30S0952rm	ARRA	McMinn	Llantero	Pavex Construction			\$712,000	\$550,000	15	15	Construction in process
	30S0952sm	Sewer	McMinn	Llantero	Pavex Construction							NTP 8/31/09 - Construction to begin 9/14/09
Sewer Repairs for Streets Being Reconstructed	33C1015	SEWER-10	Reeves/McMinn	Llantero				\$240,000	\$ 60	60		Funds for Munras/Abrego
Soledad, Munras & Eldorado Street Reconstruction '09 - Partial Funding	??-10		Reeves/McMinn	Llantero	Pavex Construction			\$320,000	\$ 15	15		Construction in process
		GAS-10	Reeves/McMinn					\$103,000	\$ 15	15		Construction in process
City Offices Remodel FY 07/08	30C0816	Civic Ctr-08	Helms	Williams				\$550,000	\$ 95	95		Minor improvements to accommodate Permits & Inspection Division
Conference Center Restore Integrity from Penetrations in Fire Barriers	30C0904	GEN-09	Helms	RG/Arnold				\$12,956	\$ 50	50		Assessment complete/work to begin 6/22
Fee Computers for Attendant Booths (Parking)	65C0935	PARKING-09	Dalton					\$40,000	\$ 0	0		Waiting for equipment and power
Lighting Measures - Monterey Conference Center	36C0951ccr	CEC Loan	Helms	Baer				\$130,000	\$130,000	0	0	Preconstruction meeting 10/28
Lighting Measures - Monterey Sports Center	36C0951msc	CEC Loan	Helms	Baer				\$41,000	\$41,000	0	0	Work being done in house
Marina Electrical System Inspection / Repairs	30C0729	Marina-07	McMinn	Baer/Sitzman	Collins Electric	5/22/07		\$250,000	\$ 95	95		Construction in process
Marina Sidewalk Repair	30C0930	MARINA-09	McMinn	Llantero/Sitzman	Chapin/Minor			\$50,000	\$ 100	100		Construction completed/scheduling final walk thru/miscellaneous sections of sidewalks to be repaired with remaining funding
Parking Lot 7, Calle P & Sports Center Paystation Conversion	65C0734	CIP-07	Roncarati					\$92,000	\$ 50	50		Calle Principal and Lot 7 is completed/Sports Center portion on hold
Photovoltaic System - 735 Pacific Street	36C0951735	CEC Loan	McMinn	Baer	Petersen/Dean			\$130,000	\$130,000	0	0	NTP 10/7
Street Resurfacing '09	30CRESF	GAS-10	McMinn	Camacho	Bond Blacktop			\$352,000	\$ 0	10		NTP 10/7 (PMSA), NTP 10/14 (City)
CIP/OTHER PROJECTS ON HOLD												
CR1 Elevator Drainage System	30C0822	PARKING-08	McMinn	Mark Thomas				\$300,000	\$ 0	0		Being evaluated

Project Name	Proj Code (Finance)	Funding Source	Dept. Mgr.	Program Mgr.	In-House or Contractor	Start Date	Compl Date	Program Amount	Current Work Estimate	% Last	% This	Comments
Conference Center/Portola Plaza Pavers Replacement Study, Ph 3	30C0804	General-08	McMinn	Llantero	Harris & Assoc.			\$50,000	\$	30	30	Funds to be used for maint.
Foam/Reeside Left Turn Lane	37C0522	Gas Tax-08	Deal					\$30,000	\$	0	0	Deferred ON HOLD ; awaiting Lighthouse Destination Plan approval
Lighthouse / Foam Sign Program	37C0523	GAS-05	Deal	Young	KHA	3/.07		\$60,000	\$51,177	30	30	Construction in process
399 Madison St. - Demolish "Old" Modulars / Woodchip Exposed Areas	30C0817	CIVIC-08	McMinn/Stafford	Sitzman				\$50,000	\$	0	0	Demolition by Capital Projects. Parks will design landscaping after demo. Legal library must be moved first.
Recreation Trail Lighting - Lens Replacement / Wattage Reductions	30C0716	CIP-07	Helms/Deal			6/5/07		\$5,000	\$	100	100	Project completed 6/22/09
Washington Street Guide Signs	T215	GAS-03	Deal			9/.07	12/.07	\$30,000	\$	0	0	Deferred - ON HOLD ; lacks funding