

CITY OF MONTEREY
 OPERATING INDICATORS BY FUNCTION
 JUNE 30, 2006

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Police (calendar year)				
Adult Arrests - Felony	n/a	377	427	n/a
Adult Arrests - Misdemeanor	n/a	1668	1574	n/a
Juvenile Arrests - Felony	n/a	60	52	n/a
Juvenile Arrests - Misdemeanor	n/a	207	164	n/a
DUI Arrests	589	530	n/a	n/a
Traffic Citations	8315	7512	n/a	n/a
Fire (calendar year)				
Rescue and Emergency Medical Calls	2509	2711	2855	n/a
Fire & Explosion Calls	175	136	118	n/a
False Alarm Calls	351	398	449	n/a
Other Calls	1110	1095	814	n/a
Finance				
Accounts Payable Checks Issued (calendar year)	n/a	12373	11520	10655
Payroll Checks Issued	n/a	n/a	17661	17913
Purchase Orders Issued - Pending Toni				
Recreation				
Monterey Sports Center:				
Average Daily Attendance	n/a	n/a	3000	3000
Number of programs offered (2)	n/a	n/a	1143	1063
Number of program participants	n/a	n/a	6967	6463
Community Center, sports & camp Programs:				
Number of programs offered	n/a	n/a	544	605
Number of program participants	n/a	n/a	4883	5684
Activity Guide editions published	n/a	n/a	3	2
Activity Guide copies distributed	n/a	n/a	53000	36000
Library				
Visitors	n/a	n/a	306407	331607
Reference questions answered	n/a	n/a	32976	36660
Items checked out	n/a	n/a	419814	418943
Volunteer hours worked	n/a	n/a	3313	3441