

**CITY OF MONTEREY
GOVERNMENT-WIDE EXPENSES BY FUNCTION**

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works and Transportation</u>	<u>Recreation and Community Service</u>	<u>Non-Departmental</u>	<u>Other Governmental Activities</u>	<u>Interest on Long-Term Debt</u>	<u>Parking</u>	<u>Presidio of Monterey Public Works</u>	<u>Other Business-Type Activities</u>	<u>Total</u>
2002-03 \$	5,131,229 \$	15,564,926 \$	14,614,555 \$	6,432,776 \$	1,072,604 \$	10,592,587 \$	1,092,675 \$	4,440,996 \$	6,217,990 \$	2,787,953 \$	67,948,291