

CITY OF MONTEREY

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY**

For the fiscal year ended June 30, 2000

Function and Activity	Balance July 1, 1999	Additions	Deductions	Balance June 30, 2000
Land	\$ 20,276,572	\$ 2,395,577	\$ -	\$ 22,672,149
Buildings and improvements:				
General government	5,053,846	-	-	5,053,846
Police	938,468	-	-	938,468
Fire	938,659	-	-	938,659
Public works	13,145,225	1,833	-	13,147,058
Community development	3,782,741	-	-	3,782,741
Recreation and Community Services	18,620,226	-	-	18,620,226
Library	1,930,426	-	-	1,930,426
Public facilities	13,577,301	10,639	-	13,587,940
Total buildings and improvements	<u>57,986,892</u>	<u>12,472</u>	<u>-</u>	<u>57,999,364</u>
Equipment:				
General government	702,916	16,557	11,313	708,160
Police	412,661	84,007	20,423	476,245
Fire	775,299	42,923	33,321	784,901
Public works	1,723,431	18,449	34,212	1,707,668
Community development	225,634	8,369	22,013	211,990
Recreation and Community Services	566,817	90,281	13,937	643,161
Library	696,214	9,123	15,098	690,239
Public facilities	1,165,573	16,760	47,018	1,135,315
Total equipment	<u>6,268,545</u>	<u>286,469</u>	<u>197,335</u>	<u>6,357,679</u>
Construction in progress	<u>128,589</u>	<u>896,917</u>	<u>-</u>	<u>1,025,506</u>
Total general fixed assets	<u>\$ 84,660,598</u>	<u>\$ 3,591,435</u>	<u>\$ 197,335</u>	<u>\$ 88,054,698</u>