

RESOLUTION NO. 09-107 C.S.

A RESOLUTION ADOPTING AND APPROVING THE CITY OF MONTEREY
NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
BUDGET FOR FISCAL YEAR 2009/2010

WHERE AS, the Proposed Neighborhood Improvement (NIP) Budget of the City of Monterey for the fiscal year 2009/2010 was prepared and submitted to the City Council by the City Manager on July 7, 2009 in accordance with Section 6.3 of the City Charter; and,

WHERE AS, the City Council reviewed the Proposed NIP Budget and thereafter caused a public meeting to be held concerning the Proposed NIP Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTEREY that the City of Monterey Neighborhood Improvement Program (NIP) Budget for Fiscal Year 2009/2010, Exhibit A to this resolution containing information as required in Section 6.3 of the Monterey City Charter, is hereby adopted and approved in the following amount:

Neighborhood Improvement Program Budget \$ 1,925,837

PASSED AND ADOPTED BY THE COUNCIL OF THE CITY OF MONTEREY this 7th day of July, 2009.

AYES:	5	COUNCILMEMBERS:	Della Sala, Downey, Haferman, Selfridge, Sollecito
NOES:	0	COUNCILMEMBERS:	NONE
ABSENT:	0	COUNCILMEMBERS:	NONE

APPROVED:



Mayor of Said City

ATTEST:



City Clerk Thereof

**Neighborhood Improvement Program
Recommended Project List April 30, 2009**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION		Budget	Annual Operations And Maintenance Costs
1	CONA Park Center Water Tank	\$ 21,500	n/a
2	Fisherman's Flats Greenbelt Ph II	\$ 10,000	n/a
3	Robert's Ave Exit Irrigation	\$ 10,000	n/a
4	Via Paraiso Park Play Equip Essential Maint	\$ 28,000	n/a
5	Hoffman Park Design Revision	\$ 6,000	n/a
6	New Monterey Parks Essential Maint	\$ 28,600	n/a
7	Larkin Park Essential Maint	\$ 10,000	n/a
8	Simoneau Plaza Refurbish Ironwork & Clock	\$ 4,500	n/a
9	Soledad/Munras Traffic Loop Replacement	\$ 8,000	n/a
Total Base Allocation =		\$ 126,600	
PROJECTS FULLY FUNDED WITH "POT" & BASE ALLOCATION			
10	Fire Station 1, 2, & 3 Replace Radio/PA Amp	\$ 110,000	n/a
11	Skyline Forest Greenbelt Ph V	\$ 50,000	n/a
12	Don Dahvee Greenbelt Fuel Reduction Ph III	\$ 25,000	n/a
13	Eddie Burns Lane Drainage Improvements	\$ 85,000	n/a
14	Grace 700 Widening @ Prescott	\$ 21,000	n/a
15	Library Guardrail System Safety Improvement	\$ 3,000	n/a
16	New Monterey Ped Safety, 2009	\$ 63,800	n/a
17	Via Paraiso Park Greenbelt	\$ 10,000	n/a
18	Sloat Monument Renovation Essential Elements	\$ 36,000	n/a
19	CONA Sidewalk Trip Hazards Phase II	\$ 60,000	n/a
20	Library Repair/Upgrade Exterior Public Entrances	\$ 117,740	n/a
21	Tunnel Tile Refurbishment Essential Elements	\$ 12,000	n/a
22	Ferrante Park Replace Play Equipment	\$ 45,000	n/a
23	Jacks Park Replace Power Panel	\$ 118,500	n/a
24	MSC Locker Room Automatic Door Openers	\$ 20,000	n/a
25	Monterey High School Field & Track Renovation	\$ 14,000	n/a
26	Monte Vista Dr Resurfacing Soledad to Mar Vista	\$ 165,500	n/a
27	Fisherman's Flats Sidewalk, Curb, Gutter Safety Repairs Ph I	\$ 50,000	n/a
28	Dennis the Menace Park Swing & Walkway Replacement	\$ 65,000	n/a
29	MSC Door Replacement & Piping Repair in Attic	\$ 76,500	n/a
30	Veteran's Park Day Use Area Erosion Control	\$ 60,000	n/a
31	El Estero Bridge Light Fixture Replacement	\$ 27,000	n/a
32	Gordon House Structural Repairs	\$ 50,000	n/a
33	Don Dahvee Walkway Spot Repair	\$ 15,000	n/a
34	Fire Vehicle Wash Water Recovery	\$ 48,350	n/a
35	Cal-Am Reservoir Prelim Design for Stormwater Resuse	\$ 200,000	n/a
36	Dennis the Menace Park Security Light Fixtures & Poles Replacement	\$ 30,500	n/a
TOTAL =		\$ 1,518,890	
Grand Total Approved Neighborhood Improvement Projects =		\$ 1,645,490	
Contingency =		\$ 205,347	
Project Development =		\$ 75,000	
T		\$ 1,925,837	
Cut Off Projects			
37	El Estero Streetscape Ph III *	\$ 68,500	n/a

* A budget appropriation adjustment will be brought before Council when funding is both identified and available.