

**Neighborhood Improvement Program
Approved Project List April 30, 2009**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION		Budget	Annual Operations And Maintenance Costs
1	CONA Park Center Water Tank	\$ 21,500	n/a
2	Fisherman's Flats Greenbelt Ph II	\$ 10,000	n/a
3	Robert's Ave Exit Irrigation	\$ 10,000	n/a
4	Via Paraiso Park Play Equip Essential Maint	\$ 28,000	n/a
5	Hoffman Park Design Revision	\$ 6,000	n/a
6	New Monterey Parks Essential Maint	\$ 28,600	n/a
7	Larkin Park Essential Maint	\$ 10,000	n/a
8	Simoneau Plaza Refurbish Ironwork & Clock	\$ 4,500	n/a
9	Soledad/Munras Traffic Loop Replacement	\$ 8,000	n/a
Total Base Allocation =		\$ 126,600	
PROJECTS FULLY FUNDED WITH "POT" & BASE ALLOCATION			
10	Fire Station 1, 2, & 3 Replace Radio/PA Amp	\$ 110,000	n/a
11	Skyline Forest Greenbelt Ph V	\$ 50,000	n/a
12	Don Dahvee Greenbelt Fuel Reduction Ph III	\$ 25,000	n/a
13	Eddie Burns Lane Drainage Improvements	\$ 85,000	n/a
14	Grace 700 Widening @ Prescott	\$ 21,000	n/a
15	Library Guardrail System Safety Improvement	\$ 3,000	n/a
16	New Monterey Ped Safety, 2009	\$ 63,800	n/a
17	Via Paraiso Park Greenbelt	\$ 10,000	n/a
18	Sloat Monument Renovation Essential Elements	\$ 36,000	n/a
19	CONA Sidewalk Trip Hazards Phase II	\$ 60,000	n/a
20	Library Repair/Upgrade Exterior Public Entrances	\$ 117,740	n/a
21	Tunnel Tile Refurbishment Essential Elements	\$ 12,000	n/a
22	Ferrante Park Replace Play Equipment	\$ 45,000	n/a
23	Jacks Park Replace Power Panel	\$ 118,500	n/a
24	MSC Locker Room Automatic Door Openers	\$ 20,000	n/a
25	Monterey High School Field & Track Renovation	\$ 14,000	n/a
26	Monte Vista Dr Resurfacing Soledad to Mar Vista	\$ 165,500	n/a
27	Fisherman's Flats Sidewalk, Curb, Gutter Safety Repairs Ph I	\$ 50,000	n/a
28	Dennis the Menace Park Swing & Walkway Replacement	\$ 65,000	n/a
29	MSC Door Replacement & Piping Repair in Attic	\$ 76,500	n/a
30	Veteran's Park Day Use Area Erosion Control	\$ 60,000	n/a
31	El Estero Bridge Light Fixture Replacement	\$ 27,000	n/a
32	Gordon House Structural Repairs	\$ 50,000	n/a
33	Don Dahvee Walkway Spot Repair	\$ 15,000	n/a
34	Fire Vehicle Wash Water Recovery	\$ 48,350	n/a
35	Cal-Am Reservoir Prelim Design for Stormwater Resuse	\$ 200,000	n/a
36	Dennis the Menace Park Security Light Fixtures & Poles Replacement	\$ 30,500	n/a
TOTAL =		\$ 1,518,890	
 Grand Total Approved Neighborhood Improvement Projects =		\$ 1,645,490	
Contingency =		\$ 205,347	
Project Development =		\$ 75,000	
T		\$ 1,925,837	
Cut Off Projects			
37	El Estero Streetscape Ph III *	\$ 68,500	n/a

* A budget appropriation adjustment will be brought before Council when funding is both identified and available.