

CIP PROJECTS FY 2009-10

**GENERAL FUNDS** **(\$1,250,000)**

Police Station Emergency Generator Replacement	\$100,000
City-Wide Storm Drain "F" Pipe Spot Repairs	\$109,000
City-Wide Storm Drain "F" Pipe Relining	\$246,200
El Estero Lake Outfall Repairs	\$70,000
Franklin Street Storm Drain	\$500,000
Simoneau Plaza Trellis Repairs	\$78,000
Lighthouse Tunnel Generator Replacement	\$100,000
Sanitary Sewer Lateral Replacement City Buildings	<u>\$46,800</u>
Subtotal.....	\$1,250,000

**CONSTRUCTION ROAD IMPACT FEE** **(\$400,000)**

Miscellaneous Traffic Improvements	\$80,000
Soledad, Munras & Eldorado Street Reconstruction '09 – Partial Funding	<u>\$320,000</u>
Subtotal.....	\$400,000

**GAS TAX** **(\$500,000)**

Bonifacio & Alvarado Curb Return & Ramp	\$35,000
Street Resurfacing '09	\$352,000
Soledad, Munras & Eldorado Street Reconstruction '09 – Partial Funding	\$103,000
Citywide Traffic Impact Fee	<u>\$10,000</u>
Subtotal.....	\$500,000

**SEWER FUND** **(\$500,000)**

Sewer Repairs For Streets Being Reconstructed	\$240,000
ASBS Sewer Rehabilitation	\$230,000
Sewer Inspection Equipment	<u>\$30,000</u>
Subtotal.....	\$500,000

**PARKING FUND** **(\$250,000)**

Meter Replacement, Cannery Row Parking District	<u>\$250,000</u>
Subtotal.....	\$250,000

**Grand Total.....\$2,900,000**