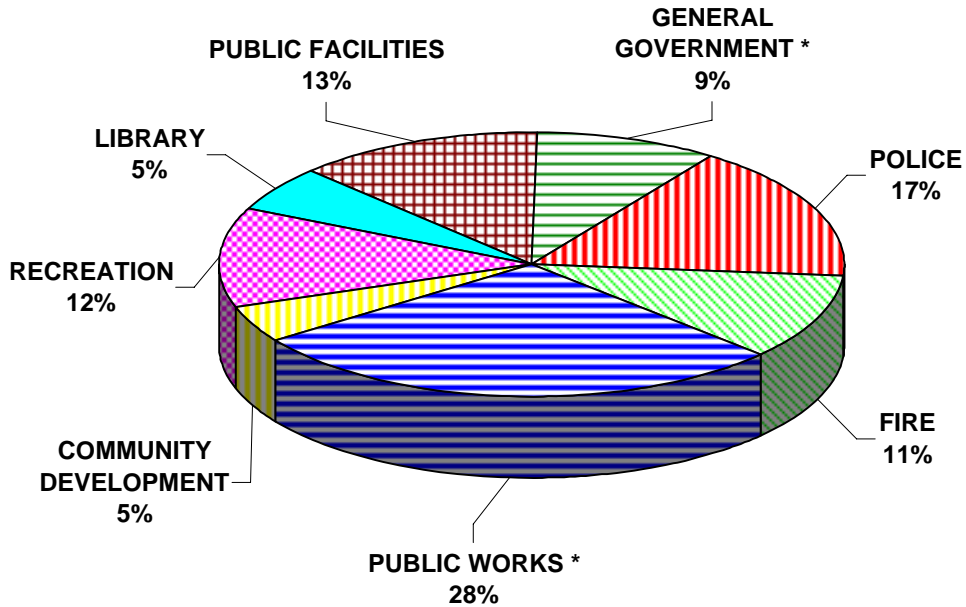


AUTHORIZED POSITIONS BY DEPARTMENT
2005-06



TOTAL AUTHORIZED POSITIONS = 479.00 (Full-time & Regular Part-time)

	2002-03 AMENDED	2003-04 AMENDED	2004-05 AMENDED	2005-06 ADOPTED
POLICE	86.00	82.00	81.00	80.00
FIRE	52.00	51.00	51.00	51.00
PUBLIC WORKS *	152.75	144.75	136.75	134.75
COMMUNITY DEVELOPMENT	25.00	24.00	23.00	22.00
RECREATION	65.00	63.50	61.00	58.75
LIBRARY	32.25	28.00	25.50	25.50
PUBLIC FACILITIES	68.25	66.00	62.25	62.25
GENERAL GOVERNMENT *	51.00	45.75	45.75	44.75
TOTAL	532.25	505.00	486.25	479.00

* Includes positions related to Internal Service divisions.