

**FY 2005/06 NEIGHBORHOOD IMPROVEMENT
PROGRAM PROJECT**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1. CONA Park Bench
This will place a park bench in front of the Community Center for a rest spot and a location for children to be picked up by their parents.
2. CONA Entry Signs
This will place three granite rock faced walls with centered signs, announcing entry to the Casanova Oak Knoll Neighborhood. Signs will be on Airport Road, Ramona Avenue and Casanova Avenue.
3. Del Monte Beach planting along fence to Roberts Way
New plantings would be placed along the "exit" road along Roberts Way. The installation of new plants would improve the look of this heavily used egress road while maintaining the safety of the fence on this steep grade.
4. New Monterey Curb Ramps
This project will construct curb ramps and a curb extension at Hawthorne Street & Dickman Avenue.
5. Oak Grove Neighborhood Entry Signs
This will place three granite rock faced walls with centered signs, announcing entry to the Oak Grove Neighborhood. Signs will be on Camino Aguajito at 8th, 9th, and 10th streets.
6. Clay Street Sidewalk Fill-In
A new sidewalk will be constructed on Clay Street between Harrison Street and Jefferson Street.
7. Old Town ADA Curb Ramps Phase II
Six curb ramps need to be constructed in the higher pedestrian traffic areas within the neighborhood.
8. Harrison Street Walking Path to Veteran's Park
The walkway from the top of Harrison Street down to Veteran's Park Drive needs to be re-graded and have some stairs added for erosion control.

PROJECTS FUNDED BY THE POT AND PARTIAL BASE ALLOCATIONS

9. Iris Canyon Creek Restoration

Years of storm water have eroded the flowline and embankments of this creek. In some areas, it is coming dangerously close to Iris Canyon. This project will raise the eroded flowline and reconstruct the eroded embankments.

10. Franklin Street Stormdrain Improvements

During large storms Franklin Street gets overburdened with storm water runoff that leads to the Lighthouse Tunnel which can be in jeopardy of being flooded. This project will construct underground piping to handle the storm flow.

11. Eldorado Traffic Calming Phase II

This will reconfigure the intersection of Eldorado and Alta Mesa Road by adding a partial median and pavement treatment, per the traffic calming plan.

12. Skyline Forest City Greenbelt Management Phase I

This will involve selective forest management and tree removal of the City Greenbelt West of Skyline Forest Drive.

13. CONA Traffic Calming Phase IV

Traffic medians, bulb outs, crosswalks, landscaping and other traffic reducing mediums along Airport Road, Ramona Avenue and Casanova Streets are proposed.

14. Archer 700 Block Widening

Widen curbs to 36' to allow for two-way traffic and on street parking, 4' sidewalk for pedestrians and bulb outs at both ends.

15. Del Monte Grove – Laguna Grande Traffic Calming Phase V

Entry islands, partial medians, curb extensions, traffic circles and decorative pavement treatments per the approved traffic calming plan to reduce traffic and increase pedestrian safety.

16. Del Robles and Palo Verde Partial Median

This construction project of median improvement is part of the approved traffic calming measures of Villa Del Monte.

17. Pacific Street Erosion Control and Shoulder Restoration Phase II
The scope for the phase II of this project is to address the slope stabilization along the west side of Pacific Street between San Bernabe Drive and San Bartolomea. This will place a rock filled gabion wall with vine planting for landscape coverage.
18. NIP Contingency Account FY 2006

CUT-OFF PROJECTS*

19. CONA Driveways Phase II
This is a continuation of the removal of the short width driveways and construction of standard width driveways.
20. El Estero Ozonator
This will treat the lake El Estero water so it can be used in the landscape irrigation lines.
21. Del Monte Beach Boardwalk Improvements
This will replace selective boardwalk boards that are deteriorating.

- A budget appropriation adjustment will be brought before Council when funding is both identified and available

**NEIGHBORHOOD IMPROVEMENT PROGRAM
2005-2006**

4/29/2005

	Budget
PROJECT FULLY FUNDED WITH BASE ALLOCATION	
1 CONA Park Bench	\$500
2 CONA Entry Signs (Airport, Ramona & Casanova)	\$13,390
3 Del Monte Beach planting along fence to Roberts Way	\$3,000
4 New Monterey Curb Ramps Ph 2	\$12,000
5 Oak Grove Neighborhood Entrance Signs	\$6,000
6 Clay Street Sidewalk In-fill	\$5,000
7 Old Town ADA Curb Ramps Ph II	\$12,000
8 Harrison Street Walking Path to Veteran's Park	\$15,050
OTHER FUNDED PROJECTS, Including partial base allocations	
9 Iris Canyon Creek Restoration*	\$250,000
10 Franklin Street Stormdrain Improvements*	\$250,000
11 Eldorado Traffic Calming Ph II	\$125,000
12 Skyline Forest City Greenbelt Management Ph I	\$100,000
13 CONA Traffic Calming Ph IV	\$150,000
14 Archer 700 Widening	\$325,000
15 Del Monte Grove - Laguna Grande Traffic Calming Ph 5	\$150,000
16 Del Robles and Palo Verde Partial Median	\$38,000
17 Pacific Street Erosion Control and Shoulder Restoration PHII	\$250,000
18 NIP Contingency Account FY2006	\$195,000
NEIGHBORHOOD IMPROVEMENT FUND TOTAL	<u>\$1,899,940</u>
*CIP PROJECTS FUNDED BY NIP	
CUT-OFF PROJECTS	
19 CONA Driveways Ph II*	\$60,000
20 El Estero Irrigation Ozonator*	\$60,000
21 Del Monte Beach Boardwalk Improvements*	\$25,000

*A budget appropriation adjustment will be brought before Council when funding is both identified and available.