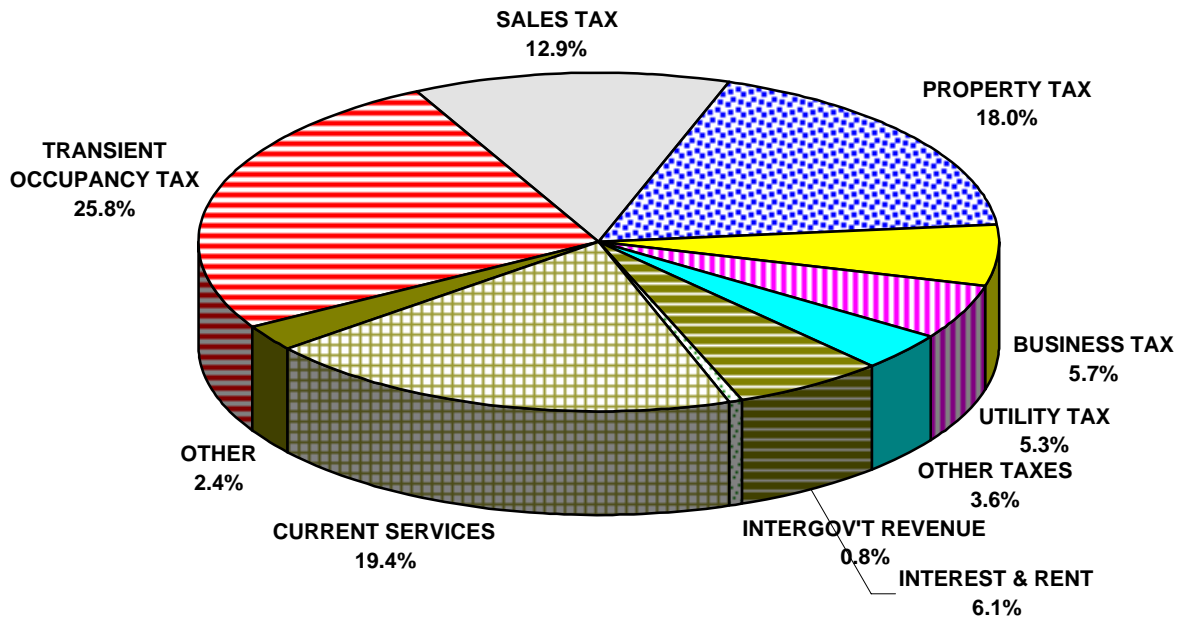


**GENERAL FUND REVENUES**  
2005-06



TOTAL GENERAL FUND REVENUES = \$46.6 MILLION

	2002-03 ACTUAL	2003-04 ACTUAL	2004-05 REVISED	2005-06 ESTIMATE
TRANSIENT OCCUPANCY TAX	\$10,520,670	\$10,785,439	\$11,451,298	\$12,023,863
SALES TAX	6,549,887	6,508,906	5,665,558	6,018,391
PROPERTY TAX	4,119,939	4,426,248	7,835,097	8,382,577
BUSINESS TAX	2,370,039	2,469,942	2,535,000	2,661,750
UTILITY TAX	2,289,669	2,332,750	2,376,000	2,427,090
OTHER TAXES	1,774,435	1,647,950	1,521,520	1,687,696
INTEREST & RENT	2,937,511	2,786,203	2,793,421	2,854,946
INTERGOV'T REVENUE	1,960,134	1,515,021	259,792	316,396
CURRENT SERVICES	7,586,851	8,991,000	9,274,360	9,047,521
OTHER	1,947,479	1,201,210	1,259,878	1,140,488
<b>TOTAL</b>	<b>\$42,056,614</b>	<b>\$42,664,669</b>	<b>\$44,971,924</b>	<b>\$46,560,718</b>