CITY OF MONTEREY
MASTER PROJECT LIST OCTOBER 1, 2015

No.	Program	Type	FY/PG	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Manager	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	For Schedule, Click Link (Coming Soon)
1	NIP	Drain	16-63	33N1618	NM	746 Terry Access and Drainage	$ 43,000	$ -	$ 163	$ 42,837	NIP	Llantero			New FY16 Poject	
2	CIP	Drain	15-77 16-11	33c1454	CW	951 Del Monte Ave-Groundwater Remediation	$ 536,000	$ 43,906	$ 133,401	$ 358,693	GEN	Wotan, Korman	Trinity Source		Phase I complete. Phase II complete. Phase III IP-Fall CCO Sept. Additional FY16 Funding	
3	NIP	Drain	13-45	30n1310	OG	Aguajito/7th to Lake El Estero Storm Drain Repair	$ 5,500	$ -	$ 3,110	$ 2,390	NIP	Krebs				
4	CIP	Drain	13-21	33c1321	CW	Annual Citywide Storm Drain "F" Pipe Upgrades	$ 120,000	$ -	$ -	$ 120,000	STORM	Unassigned			No Change	
	CIP	Drain	10-03	33c1003	CW	City-Wide Storm Drain "F" Pipe Relining	$ 182,970	$ -	$ 132,150	$ 50,820	GEN	Unassigned			No Change	
	NIP	Drain	12-56	30n1224	CW	CMP F-Rated Storm Drain Pipe Rehabilitation	$ 147,320	$ -	$ 25,610	$ 121,710	NIP	Unassigned				
5	NIP	Drain	13-64	30n1329	FF	Augusta 1430-Outfall Rehab	$ 15,000	$ 1,231	$ 211	$ 13,558	NIP	Krebs			No Change	
6	CIP	Drain	13-34	64c1334	CW	Causeway Shoreline Embankment Erosion Control	$ 38,300		$ 23,300	$ 15,000	MARINA	LLW			Transfer $256,700 to Marina Fund	
	CIP	Drain	14-01 16-36	64c1409	CW	Causeway Shoreline Embkt-Erosion Ctrl Phase II Aesthetics	$ 690,000	$ 13,010	$ 386,477	$ 290,513	GEN, TIDE	LLW	Whitson		Phase 1 Structural Repairs Complete Aditional FY16 Funding, Phase 2 in Final Design	
7	NIP	Drain	08-43	30n0817	MV	Colton School Stormwater Improvements	$ 75,000	$ -	$ 79	$ 74,921	NIP	Krebs			No Change Hold. Contingent on School District Project.	
8	NIP	Drain	10-31 16-66	30n1013	OT	Eddie Burns Lane Drainage Improvements	$ 206,500	$ 134,408	$ 56,911	$ 15,181	NIP	LLW, Ray	Whitson, NorCal		Additional FY16 NIP funding for Phase II. In construction.	
9	CIP	Drain	15-18	33c1508	CW	El Estero Lake-Pump Steel Pipe-Investigation	$ 15,000	$ -	$ -	$ 15,000	GEN	Unassigned			No Change	
10	CIP	Drain	06-11 10-05	34c0606	DT	Franklin Street Storm Drain	$ 705,000	$ -	$ 121,727	$ 583,273	GEN, NIP	Unassigned			Request future CIP Funding. Hold	
11	NIP	Drain	06-12	34n0609	AM	Iris Canyon Creek Restoration	$ 250,000	$ -	$ 156,133	$ 93,867	NIP	Unassigned			No Change	
12	CIP	Drain	14-16	35c1422	AO	Littlefield (124/125) Rd-Drainage Repair	$ 320,000	$ -	$ 465	$ 319,535	GAS TAX	LAW	Wallace Group		Proposal in Progress	
13	NIP	Drain	15-24	33n1514	MV	Mar Vista/Soledad Dr-Drainage/Ped Improvement-Study	$ 25,000	$ 7,771	$ 3,329	$ 13,900	NIP	Krebs	Whitson		No Change	
14	CIP	Drain	13-18	33c1318	CW	Navy Lake/Washerwomen's Pond Outlet Structures Repair	$ 40,000	$ -	$ 34,190	$ 5,810	STORM	Unassigned			WW Done; Request future CIP funding. No Change	
15	NIP	Drain	13-73	30n1338	VDM	Palo Verde/Lake Del Monte Storm Drain Repair	$ 36,000	$ 181	$ 3,861	$ 31,958	NIP	Krebs			Add to Fall '15 Lining Project	
16	NIP	Drain	16-56	30N1612	CW	Regional Water Recovery Study	$ 100,000	$ -	$ 177	$ 99,823	NIP	Krebs			New FY16 Poject	
16	NIP	Drain	13-80	30n1345	MV	Sierra Vista Resurface/Drainage Improvements	$ 77,000	$ -	$ 3,231	$ 73,769	NIP	Krebs	In-House		No Change	
	NIP	Drain	12-52 16-77	30n1220	MV	Via Chiquita/Via Ventura (& Sierra Vista) Drainage, Ph 1, Ph II	$ 180,700	$ -	$ 16,972	$ 163,728	NIP	Krebs	In-House		Additional FY16 NIP Funding	
17	NIP	Drain	14-40	33n1401	MV	Soledad-Drainage Improvement	$ 38,000	$ -	$ 2,007	$ 35,993	NIP	Krebs	On-Call		No Change	
18	CIP	Drain	14-24	33c1402	CW	Storm Drain-Easement Acquisitions	$ 25,000	$ -	$ -	$ 25,000	STORM	Unassigned			No Change	
19	CIP	Drain	13-19	33c1319	CW	Storm Drain-Retention Site Maintenance	$ 38,000	$ -	$ 471	$ 37,529	STORM	Unassigned			No Change	
20	CIP	Drain	13-6	63c1306	CW	Study for Documentation of Bay/Harbor Water Soil Condition Impairments, Ph 1	$ 10,000	$ -	$ -	$ 10,000	GEN, MARINA	Wotan			$44K Transferred to 38c1504. Hold pending development of future RFP	

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21	NIP	Drain	10-47	30n1030	SF	Veteran's Park Day Use Area Erosion Control	$ 60,000	$ -	$ 15,389	$ 44,611	NIP	Krebs	Whitson		No Change	
22	NIP	Drain	12-49 16-61	30n1217	SF	**Wyndemere Drainage Project:** Wyndemere Log Drop Repair	$ 267,000	$ 2,054	$ 31,614	$ 233,332	NIP	Krebs			Additional FY16 NIP Funding	
	NIP	Drain	13-60 14-54 15-49	30n1325	SF	Wyndemere Lower Canyon Drainage	$ 770,000	$ 29,012	$ 43,140	$ 697,848	NIP				In Design	
	NIP	Drain	09-62	30n0936	SF	Wyndemere Lower Canyon Drainage Design	$ 75,000	$ 8,911	$ 59,830	$ 6,259	NIP				Distributing RFP for on-call Civil design.	
23	CIP	Facility	08-13	30c0817	CW	399 Madison - Demo Modular/ Woodchip Exposed Areas	$ 58,627	$ -	$ 1,847	$ 56,780	PSCPF	Camacho			No Change	
24	CIP	Facility	13-3	30c1303	CW	**ADA Upgrades-City Facilities:** City Hall Path of Egress for ADA Compliance	$ 160,000	$ -	$ 3,344	$ 156,656	GEN	Korman			Agreement awarded 5/19/2015	
	CIP	Facility	12-2	30c1202	CW	Library ADA Compliance Upgrades	$ 248,773	$ -	$ 1,680	$ 247,093	GEN	Korman	Fletcher + Hardoin			
	CIP	Facility	12-4	30c1204	CW	Sports Center ADA Upgrades	$ 84,600	$ -	$ 332	$ 84,268	GEN	Korman				
25	CIP	Facility	13-32	63c1332	CW	Boat Dry Storage Yard/ADA/Renovate	$ 102,000	$ -	$ 188	$ 101,812	PKG	LAW	In-House		Preparing Exhibit	
26	NIP	Facility	16-46	30N1603	COK	CERT Shed Roof Replacement	$ 6,700	$ -	$ -	$ 6,700	NIP	Krebs			New FY16 Project	
27	CIP	Facility	14-2	30c1403	CW	City Buildings (11) Condition Assesments	$ 75,000	$ 14,195	$ 24,874	$ 35,931	GEN	Wittry	EMG		City Hall, FS1, 2, 3, El Cuartel, EOC Yard, Archer, COK, Hilltop, Senior & Youth Centers	
28	NIP	Facility	16-54	30N1611	CW	City Council Podium and Microphone	$ 750	$ -	$ -	$ 750	NIP	Unassigned			New FY16 Project	
29	CIP	Facility	N/A	Task Code: 3140CWRE	CW	City Wide Renewable Energy Project	$ -	$ -	$ 969	$ (969)	TBD	Baer, Tarrases	Optony		No Change	Ongoing
30	NIP	Facility	14-47 15-47	30n1405	CW	Colton Hall-Restoration/Preservation	$ 260,000	$ -	$ 90,042	$ 169,958	NIP	Krebs, Copeland	ARG		Reroof Project complete	
31	CIP	Facility	N/A	30c1453	CW	**Conference Center Renovation**	$ 49,675,000	$ 2,442,507	$ 3,051,708	$ 44,180,785	CCFD Bonds	Phillips, Harary	Ausonio, SOM		Bid Opening 10/20/2015. Construction starts 11/17/2015	
	CIP	Facility	N/A	30C1453	CW	Custom House Plaza Pavillion	$ 250,000			$ 250,000	MCC, CCFD Bonds	Connor	Ausonio		Bid Opening 10/27/15. Rental Jan-May 2016.	
	CIP	Facility	N/A	30C1453	CW	ADA Path of Travel	$ 100,000	$ 2,500		$ 97,500	CCFD Bonds	Harary, Foord	C3		In Final Design	
	CIP	Facility	16-2	30C1601	CW	**Portola Plaza**	$ 2,000,000		$ 2,021	$ 1,997,979	GEN, PKG, GAS TAX	Harary	SOM	$ 3,000,000	New FY16 Project. Bid Opening 10/20/2015	
	CIP	Traffic	15-4	37c1502	DT	Del Monte-Two Way Concept Design	$ 100,000	$ 20,674	$ 3,283	$ 76,042	GEN	Deal	In House		Purchasing signal equipment for Portola Plaza	
	CIP	Facility	16-14	30c1602	CW	Custom House Plaza Fountain Removal	$ 130,000	$ -	$ 136	$ 129,864	GEN	Harary, Foord	C3		New FY16 Project. In Final Design.	
32	CIP	Facility	08-20 16-42	30c0822	NM	CR1 Elevator Drainage System (Canopy)	$ 450,000	$ -	$ 6,201	$ 443,799	PKG	LAW	Wallace Group		Additional FY16 funding	
33	CIP	Facility	13-27	65c1327	DT	Downtown West Garage Replace Doors/ ADA Upgrades	$ 265,000	$ -	$ 3,920	$ 261,080	PKG	Unassigned			No Change	
34	CIP	Facility	08-21	30c0821	DT	E/W & C/R Garages - Upgrade Parking Lighting	$ 250,000	$ -	$ 114,091	$ 135,909	PKG	Unassigned			No Change	
35	CIP	Facility	16-33	33C1609	CW	Fire Station #1-Gas Station Canopy	$ 75,000	$ -	$ 391	$ 74,609	STORM	Estrella, Baer			New FY16 Project. Includes Stormcepter. Dispenser weatherproofing in progress.	
36	NIP	Facility	N/A	25N1555	CW	Fire Station #1-Exhaust Extractor	$ 60,000			$ 60,000	NIP	Baer			Obtaining Quotes	

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37	CIP	Facility	15-11	30c1507	CW	ISD Room 3-Room Expansion	$ 100,000	$ -	$ 1,121	$ 98,879	ISF	Korman	Advanced Design		Proposal in Progress	
	CIP	Facility	15-12	30c1506	CW	ISD Room 3-Servers & Equipment	$ 190,000	$ -	$ 14,438	$ 175,562	ISF	Blake			No Change	
	CIP	Facility	16-15	30C1603	CW	Access Control & PW Cameras (Formerly: Information Services Projects)	$ 135,000	$ -	$ -	$ 135,000	GEN	Blake			New FY16 Project	
38	NIP	Facility	12-68	36n1236	CW	Library-Exterior Lighting	$ 23,500	$ -	$ 5,496	$ 18,004	NIP	Krebs	Aurum		No Change	
39	NIP	Facility	15-42 16-69	30n1513	CW	Library-Kitchen Addition	$ 385,500	$ -	$ 36,610	$ 348,890	NIP	Krebs	WRD		Additional FY16 NIP Funding for Construction. Seeking additional NIP Funds.	
40	CIP	Facility	15-1	30c1509	CW	Library-Roof Replacement	$ 242,000	$ -	$ 5,406	$ 236,594	GEN	LLW	In-House		In Final Design. Winter weatherizing in progress by Building Maintenance.	
41	NIP	Facility	16-84	37N1633	CW	Library-Terrace Lighting	$ 8,000	$ -	$ -	$ 8,000	NIP	Krebs			New FY16 NIP Project	
42	CIP	Facility	16-20	64C1605	CW	Marina "K" Tier Replacement	$ 40,000	$ -	$ -	$ 40,000	MARINA	Unassigned				
43	CIP	Facility	N/A	Task Code: 3140MHTI	DT	Monterey Hotel Tenant Improvements	$ 1,800,000	$ -	$ 365	$ 1,799,635	Housing Agency	Marvin	Eagle PM, Paul Davis, Silverie		Exclusive Development Agreement in Progress	
44	CIP	Facility	14-11	30c1408	CW	MSC Gymnasium-HVAC Replacement	$ 631,000	$ -	$ 2,202	$ 628,798	GEN	Korman, Baer	Axiom		Weather-proofing in progress by Building Maintenance. Scope to include energy efficient upgrades.	
45	CIP	Facility	16-40	65C1612	DT	Parking Access Revenue Control System-Downtown Garages	$ 100,000	$ -	$ -	$ 100,000	PKG	Unassigned			New FY16 Project	
46	CIP	Facility	11-10	65c1112	CW	Parking Garage Security Camera System Replacement	$ 257,477	$ -	$ 136	$ 257,341	PKG	Blake, Dalton			Funds Bundled with 65c1218.	
47	CIP	Facility	15-10	30c1512	CW	Wharf 1-Restroom Remodel	$ 9,250	$ -	$ 332	$ 8,918	GEN					
	CIP	Facility	16-10 15-9	30c1513	CW	Wharf 1-Trash Compactor Relocation	$ 500,000	$ -	$ 9,294	$ 490,706	GEN	Hopper, Korman	ARG		State lot line adjustment, Additional FY16 Funding	
48	CIP	Facility	16-34	64C1610	CW	Wharf 1-Substructure Repair	$ 100,000	$ -	$ -	$ 100,000	TIDE	Korman	Axiom		New FY16 Project	
	CIP	Sewer	16-30	33C1608	CW	Wharf 1-Sewer Line	$ 150,000		$ 32	$ 149,968	SEWER	Korman	Axiom		New FY16 Project	
	CIP	Facility	16-21	64C1606	CW	Wharf 2-Fire Suppression	$ 175,000	$ -	$ -	$ 175,000	MARINA	Korman	Axiom		New FY16 Project	
49	CIP	Facility	N/A	30c1354	CW	**Wharf 2 Critical Repairs Project:** Wharf 2-Critical Repairs & Parking Area	$ 1,455,647	$ 566	$ 189,200	$ 1,265,881	GEN, PSCPF, PKG, MARINA			$ 2,500,000	CEQA MND complete. Design 90% complete. Abalone Survey in Progress. Transfer to Harbor for Construction Phase.	
	CIP	Facility	14-29	64c1412	CW	Wharf 2-Priority 1 Repairs North	$ 49,000	$ -	$ 23	$ 48,977	WHARVES 1 & 2	Green, LAW, Harary	Gerwick			
	CIP	Facility	14-28	64c1413	CW	Wharf 2-Priority 1 Repairs South	$ 350,000	$ -	$ 88	$ 349,912	MARINA					
50	CIP	Facility	16-19 16-35	64C1604	CW	Wharf 2-Mid-Wharf Restroom	$ 375,000	$ -	$ -	$ 375,000	MARINA TIDE	Unassigned			New FY16 Project	
51	CIP	Facility	13-31	65c1331	CW	Wharf 2-Pay Stations	$ 35,000	$ -	$ -	$ 35,000	PKG	Unassigned			No Change	
52	NIP	Facility	14-59	30n1413	CW	Wharf 2-Restroom Remodel	$ 150,000	$ -	$ 35,430	$ 114,570	NIP	LLW	In-House, Avila		Project descoped and plans revised. Construction starts in the Fall.	

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53	CIP	Facility	16-37	64C1611	CW	Wharf 2-Truck Turnaround	$ 100,000	$ -	$ -	$ 100,000	TIDE	Unassigned			New FY16 Project. Design only.	
54	NIP	Parks	16-52	35N1609	OT	American Legion to Harrison Walkway, Stairs Renovation/Restoration	$ 19,000	$ -	$ 323	$ 18,677	NIP	Llantero			New FY16 NIP Project	
55	NIP	Parks	14-56	32n1414	DMB	Beach Way/Tide Av-Conceal Toilets	$ 16,000	$ 10,422	$ 825	$ 4,753	NIP	Krebs	Avila		ARC Approved. In construction.	
56	NIP	Parks	16-70	30N1620	NM	Belden/Drake Open Space	$ 100,000	$ -	$ -	$ 100,000	NIP	Krebs, Marvin			New FY16 NIP Project	
57	NIP	Parks	15-53	32n1554	COK	CONA Park Fence and Shade Structure	$ 35,000	$ -	$ 21,224	$ 13,776	NIP	Marcuzzo	Mo. Co. Fence		In construction	
58	NIP	Parks	12-38	32n1206	NM	Cypress Park ADA Access to Tot Lot	$ 5,000	$ -	$ 768	$ 4,232	NIP	Krebs, Llantero	Gonzalez		Contract for $94,133 award 11/3/15	
	NIP	Parks	14-71	32n1417	NM	Cypress Park-Repairs & Upgrades	$ 97,000	$ -	$ 11,224	$ 85,776	NIP					
59	NIP	Parks	14-43	32n1415	DMB	**Del Monte Beach Projects:** Boardwalk-Sand Mitigation	$ 175,000	$ 24,340	$ 71,881	$ 78,779	NIP	Marcuzzo	BFS, Mty Cnty Fence		Fence complete. Dune plantings continue in February 2016	Ongoing
	NIP	Parks	13-42 15-29 16-68	32n1307	DMB	Boardwalk-Replacement/Extension	$ 42,500	$ -	$ 9,493	$ 33,007	NIP	Marcuzzo	In-House		50% complete. Additional FY16 NIP Funding	
60	NIP	Parks	14-65	32n1420	CW	DTM Park-Boat Structure Replacement	$ 56,500	$ -	$ 244	$ 56,256	NIP	Krebs, Marcuzzo			Need DTM pathway funding	
61	NIP	Parks	16-76	32N1626	CW	DTM Park- Climbing Structure	$ 60,000	$ -	$ -	$ 60,000	NIP	Krebs, Marcuzzo			New FY16 NIP Project. Need DTM pathway funding.	
62	NIP	Parks	14-57	32n1422	CW	DTM Park-Develop Train Specs	$ 38,500	$ 15,379	$ 26,609	$ (3,488)	NIP	LAW	MIG		3/19/15 PRC Presentation. Need to hold public access presentation	
63	NIP	Parks	14-69	32n1421	CW	DTM Park-North Side Path ADA Upgrades	$ 115,500	$ -	$ 200	$ 115,300	NIP	Krebs	BFS	$ 220,000		
	NIP	Parks	13-74	32n1339	CW	DTM Park-Walkway/Access Improvements	$ 71,500	$ -	$ 44,020	$ 27,480	NIP				Descoping Design. Applied for MPRPD Grant. Pending Dec. 15 approval notice.	
64	NIP	Parks	13-70	32n1335	CW	DTM Park-Replace Moon Bridge	$ 50,000	$ -	$ 6,230	$ 43,770	NIP	Krebs			On hold for walkways. Need DTM pathway funds.	
65	NIP	Parks	09-47	30n0922	CW	DTM Park-Skateboard Park Renovation & Expansion	$ 302,100	$ 194,962	$ 97,739	$ 9,399	NIP	LLW, Estrella	MG Creations		Under construction	
66	NIP	Parks	13-84	30n1349	CW	El Estero Lake Edge Improvements Ph V	$ 100,000	$ -	$ -	$ 100,000	NIP	Krebs	Denise Duffy		Environmental review started	
67	NIP	Parks	10-54	32n1051	CW	El Estero Streetscape Ph III	$ 64,640	$ -	$ 704	$ 63,936	NIP	Krebs			Revising plans	
68	NIP	Parks	16-78	32N1627	VDM	Ferrante Park- BBQ Picnic Upgrade	$ 74,000	$ -	$ -	$ 74,000	NIP	Llantero, George			New FY16 NIP Project	
69	NIP	Parks	14-44	32n1423	VDM	Ferrante Park-Fence Repair	$ 50,000	$ -	$ 9,107	$ 40,893	NIP	Krebs, Llantero			No Change	
70	NIP	Parks	08-63	30n0837	CW	Friendly Plaza Lighting Replacement	$ 45,000	$ -	$ 9,875	$ 35,125	NIP	Krebs, Llantero	BFS, Aurum		No Change	
71	NIP	Parks	14-37 15-31 16-67	32n1419	AO	**Fuel Reduction Program:** Don Dahvee- Greenbelt Fuel Reduction	$ 52,175	$ -	$ 51,853	$ 322	NIP	Marcuzzo			Additional FY16 NIP Funding	Ongoing
	NIP	Parks	14-55	32n1425	FF	Fisherman Flats-Greenbelt Fuel Reduction	$ 25,000	$ -	$ 13,269	$ 11,731	NIP	Marcuzzo	West Coast Arborists, Inc.		Contract Aawarded 10/6/15	
	NIP	Parks	14-39 15-16	32n1433	SF	Skyline Forest Greenbelt Fire Fuel Reduction	$ 75,000	$ 8,171	$ 23,661	$ 43,168	NIP	Marcuzzo	West Coast Arborists, Inc.		Additional FY16 NIP Project Funding. Bidding Phase	
72	NIP	Parks	15-44	32n1511	DT	Hartnell Gulch Park Improvements	$ 50,000	$ -	$ 3,816	$ 46,184	NIP	Krebs, Caraker, Cole			Preliminary Coordination	
73	NIP	Parks	16-49	37N1606	NM	Hilltop Park Security Light Replacement	$ 15,000	$ -	$ -	$ 15,000	NIP	Marcuzzo			New FY16 NIP Project	

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74	NIP	Parks	13-79	30n1344	CW	Jack's Park- Ball Field Light Upgrade	$ 159,000	$ -	$ 7,313	$ 151,687	NIP	Krebs	Aurum, Musco, Avila		No Change	
75	NIP	Parks	16-48	32N1605	DT	Jack's Park- Entrance Baseball Statue	$ 22,000	$ -	$ 507	$ 21,493	NIP	Llantero			New FY16 NIP Project	
76	NIP	Parks	16-81	30N1630	CW	Lower Presidio Historic Park Improvements to Allow Public Use	$ 215,000	$ 14,705	$ -	$ 200,295	NIP	Krebs	Whitson		New FY16 NIP Project	
77	NIP	Parks	15-25	32n1518	NM	Lower Presidio Historic Park-Stables Study	$ 25,000	$ 23,500	$ 20	$ 1,480	NIP	Krebs	ARG			
78	NIP	Parks	16-62	32N1617	VDM	Montecito Park Improvements	$ 155,000	$ -	$ -	$ 155,000	NIP	Llantero			New FY16 NIP Project. Initiated sand replacement.	
79	NIP	Parks	08-58	32n0832	CW	Monterey Bay Park- Landscape & Parking Improvements	$ 225,000	$ -	$ 161,222	$ 63,778	NIP	Unassigned			Hold - Requires Property Acquisition	
	NIP	Parks	N/A	30n0021	CW	Monterey Bay Park-Restrooms Phase II	$ 86,970	$ -	$ 17,368	$ 69,601	NIP	Unassigned			Awaiting Water Front Master Plan approval	
80	NIP	Parks	15-36	32n1506	VDM	**MPUSD School Park Improvements:** Del Monte School-Playground Equipment	$ 55,000	$ -	$ 407	$ 54,593	NIP					
	NIP	Parks	14-38	32n1428	MV	Monte Vista-Playground Equipment	$ 40,000	$ -	$ 421	$ 39,579	NIP	Krebs	MPUSD		Work by School District in progress.	
	NIP	Parks	15-38	32n1509	FF	Foothill School-Sports Field-Improvements	$ 25,000	$ -	$ 404	$ 24,596	NIP					
81	NIP	Parks	15-30	37n1515	CW	MSC-Bike Rack-Replacement	$ 3,000	$ -	$ -	$ 3,000	NIP	Krebs, Deal			No Change	
82	NIP	Parks	16-58	30N1614	OG	Oak Grove Property Acquisition	$ 450,000	$ -	$ -	$ 450,000	NIP	Krebs, Marvin			New FY16 NIP Project. Building inspection with property owner in progress.	
83	NIP	Parks	16-50	32N1607	NM	Oak Newton Park-Light and Post Replacement	$ 13,000	$ -	$ -	$ 13,000	NIP	Marcuzzo			New FY16 NIP Project	
84	NIP	Parks	16-80	32N1629	CW	Outdoor Basketball Courts	$ 105,000	$ -	$ -	$ 105,000	NIP	Krebs			New FY16 NIP Project. Pending public comment with Fall Parks Master Plan update.	
85	NIP	Parks	14-72	32n1431	CW	Rec Trail-Repairs & Landscaping	$ 50,000	$ -	$ 21,213	$ 28,787	NIP	Marcuzzo	Del Monte Gardeners		October resume	Ongoing
86	NIP	Parks	16-74	35N1624	CW	San Carlos Beach Remove / Replace Sidewalk and Stairs	$ 105,000	$ -	$ 339	$ 104,661	NIP	Krebs	In-House		New FY16 NIP Project	
87	NIP	Parks	13-69	32n1334	NM	Scholze Park Streetscape Improvements	$ 185,000	$ 2,456	$ 145,772	$ 36,772	NIP	Krebs	Whitson		In Final Design	
88	NIP	Parks	15-28	32n1519	CW	Sister City Park-Signage/Beautification	$ 15,000	$ -	$ 560	$ 14,440	NIP	Marcuzzo	Metal Specialities		Plaque Dedication 9/22/2015	
89	NIP	Parks	12-66	30n1234	NM	Sloat Monument Repair/Restoration	$ 93,300	$ 14,071	$ 11,339	$ 67,890	NIP	Krebs	ARG		ARG report complete	
90	NIP	Parks	14-53	32n1435	CW	Sollecito Pk-Field Reno-Ph 2	$ 200,000	$ 73,175	$ 186	$ 126,639	NIP	Krebs	Whitson		Bidding Phase	
91	NIP	Parks	09- 30	32n0906	OT	**Tree Planting Projects:** Old Town Tree Planting, Ph IV	$ 6,000	$ -	$ -	$ 6,000	NIP					
	NIP	Parks	08- 35	32n0809	OT	Old Town Tree Planting, Ph III	$ 2,500	$ -	$ -	$ 2,500	NIP	Unassigned			City currently not irrigating new trees	
	NIP	Parks	09- 37	32n0913	DT	Pearl Street Tree Planting, Ph II	$ 5,000	$ -	$ -	$ 5,000	NIP					
92	NIP	Parks	15-50	32n1520	CW	Veterans Park-Bocce Ball Court	$ 45,000	$ -	$ 1,530	$ 43,470	NIP	Krebs	In-House		In design	
93	NIP	Parks	15-35	32n1522	CW	Veterans Park-Repairs	$ 22,500	$ -	$ 83	$ 22,417	NIP	Krebs	In-House		In design	
94	CIP	Plans	15-21	65c1503	DT	Downtown Specific Plan-Parking Concept	$ 20,000	$ -	$ 1,104	$ 18,896	PKG	Deal, Dalton, Planning			No Change	
95	CIP	Plans	14-7	30c1415	CW	Gen Plan-Archaeological Plan Update	$ 50,000	$ -	$ -	$ 50,000	GEN	Caracker, Cole	SWCA			

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96	NIP	Plans	16-79	30N1628	CW	Historic Monterey, Master Plan for Public Art. Monterey Path of History	$ 60,000	$ -	$ -	$ 60,000	NIP	Krebs, Copeland			New FY16 Funding	
97	CIP	Plans	14-09 15-8	32c1414	CW	Parks & Rec-Master Plan Update	$ 150,000	$ -	$ 4,700	$ 145,300	GEN	Caraker, Marcuzzo, Korman	Blue Point Planning		PSA Awarded 7/7/15. Outreach in Progress. First Public Input Meeting on 10/28 at Monterey Youth Center.	
98	NIP	Plans	14-36	35n1442	VDM	VDM Revitalization/ADA Study	$ 82,500	$ 7,571	$ 73,371	$ 1,558	NIP	Caraker, Krebs	RRM		Final Report in Progress	
99	CIP	Sewer	15-17	33c1510	CW	N Fremont/Downtown/Lighthouse-Specific Plans- Sewer Capacity Update	$ 175,000	$ -	$ 61	$ 174,939	SEWER	Unassigned			No Change	
100	CIP	Sewer	13-15 14-20 15-16	33c1315	CW	Sewer Rate Justification for Prop 218 Process	$ 64,500	$ -	$ 63	$ 64,437	SEWER	Unassigned			Additional FY16 Funding. No Change	
101	CIP	Sewer		33c1452s1	CW	**Sewer Rehabilitation Program: Package 1, 2 & 4** Agm #1: Pkg 1, 2 (CCTV, Spot Repairs & Lining)	$ 4,272,295	$ 778,490	$ 3,931,885	$ (438,080)	SRLF		MPE		Package 1 & 2-Construction complete.	
						Pkg 4: 7 Lift Station Rehabilitation				$ -		VanHorn, Harary, LLW	Don Chapin, Harris & Assoc.		Package 4- Construction substantially complete	
	CIP	Sewer	14-17	33c1416	CW	Pkg 4: Sewer Lift Stations-Contingency	$ 394,000	$ -	$ 11,088	$ 382,912	SEWER					
	CIP	Sewer		33c1452s2	CW	**Pkg 3, 5 & 6** Agm #2: Pkg 3,5, & 6 (516 Manholes & 150+ pipe segments	$ 12,528,289	$ 673,044	$ 12,846	$ 11,842,399	SRLF	VanHorn, Harary	Harris & Assoc., SWCA		Package 3, 5, 6 Bidding- SRLF Loan Increase of $824,000 Pending. Bids 11/3/15.	
	CIP	Sewer	13-14 16-31	33c1314	CW	Sewer Repairs & Acquire Easements	$ 606,962	$ 125	$ 71,758	$ 535,079	SEWER	Green	In-House		Additional FY16 Funding	Ongoing
102	NIP	Sewer	16-59	33N1615	FF	Via Casoli Sewer Odor Prevention	$ 18,000	$ -	$ -	$ 18,000	NIP	Krebs			New FY16 NIP Project	
103	CIP	Streets & Parking	12-14 16-8	30c1211	CW	**ADA Ramps Project:** ADA Transition Plan Improvements/ ADA Facility Access Upgrades	$ 450,000	$ -	$ 5,508	$ 444,492	GAS TAX, PKG, GEN	Harary, Wittry			Additional FY16 funding. No Change	
	CIP	Streets & Parking	10-11	30c1011	DT	Bonifacio & Alvarado Curb Return & Ramp	$ 35,000	$ -	$ 1,961	$ 33,039	GAS TAX	Green			Request to deappropriate	
	NIP	Traffic	15-16	35N1625	NM	Cannery Row Crosswalk Project	$ 122,000	$ 18,200	$ 19	$ 103,781	NIP	LAW			New FY16 NIP Project	
	CIP	Streets & Parking	13-10	30c1310	CW	Street Intersection ADA Upgrade (Prescott/Cannery Row)	$ 103,000	$ 6,505	$ 13,308	$ 83,187	GAS TAX	LAW	Creegan + D'Angelo		In Final Design. Ramp easement required.	
	CIP	Streets & Parking		41c1551	OT	Van Buren-ADA Ramps (4)	$ 49,500	$ 8,938	$ 4,497	$ 36,066	CDBG	LAW	Creegan + D'Angelo		In Final Design	
104	NIP	Streets & Parking	16-82	35N1631	DMB	Beach Way Sidewalk and Retaining Wall Repair	$ 6,000	$ 1,000	$ 17	$ 4,983	NIP	Krebs			New FY16 NIP Project	
105	NIP	Streets & Parking	15-37	35n1501	NM	Belden 300 Blk-Street Widening	$ 410,000	$ 11,589	$ 22,964	$ 375,448	NIP	Krebs	Whitson		No Change	
106	CIP	Streets & Parking	13-24	65c1324	CW	Breakwater Parking Lot Remove Poles/ Add Spaces / ADA Upgrades	$ 242,000	$ -	$ 22,733	$ 219,267	PKG	LAW	In-House		In Final Design	
	CIP	Streets & Parking	13-26	65c1326	NM	Cannery Row Lot CR7 Parking Lot Islands/ADA	$ 239,000	$ 9,439	$ 38,649	$ 190,912	PKG	LAW	Whitson		In Final Design	
107	NIP	Streets & Parking	15-43	37n1504	VDM	Casa Verde/Helvic/Portola/McNear Area-Improvements-Design	$ 75,000	$ 46,665	$ 9,405	$ 18,930	NIP	Krebs	Whitson		In Design. Pending abutting property owner review.	
108	CIP	Streets & Parking	13-2	30c1302	CW	City Hall-ADA Compliant Parking	$ 62,000	$ 3,382	$ 18,937	$ 39,681	GEN	Green	Bestor, Denise Duffy		Hold. Insufficient funding to complete	

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109	NIP	Streets & Parking	07-64	30n0726	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase I	$ 127,000	$ -	$ 26,025	$ 100,975	NIP	Krebs	Whitson	$ 265,000	Hold for funding. No Change	
	NIP	Streets & Parking	13-49	30n1314	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase II	$ 65,000	$ -	$ 4,353	$ 60,647	NIP	Krebs	Whtison	$ -	Hold for funding. No Change	
110	CIP	Streets & Parking	N/A	TBD	VDM	Dela Vina Resurfacing-Montecito to N. Fremont	$ 155,134	$ -	$ -	$ 155,134	CDBG	Korman			New FY16 Project. In preliminary design.	
112	CIP	Streets & Parking	12-16	30c1212	CW	Del Monte Ave Street Lighting (Camino El Estero to Park Ave)-Design	$ 46,000	$ -	$ 14,777	$ 31,223	GAS TAX	Wittry	Aurum		No Change	
	CIP	Streets & Parking	05-32 08-26 16-27	Task Code: 3140DMUU	CW	Del Monte Avenue Underground Utilities, El Estero to Palo Verde	$ -	$ -	$ -	$ -	20A Fund	Wittry	AT&T		$225K In FY17	
113	NIP	Streets & Parking	05-52	34n0520	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase IV (Montecito/Virgin-	$ 200,000	$ -	$ 152,145	$ 47,855	NIP	Krebs	Whitson		Bidding Phase	
114	NIP	Streets & Parking	06-34	34n0615	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase V (Ramona/Montecito-Decorative Crosswalk)	$ 150,000	$ -	$ 23,258	$ 126,742	NIP	Krebs	Whitson	$ 110,000	Bidding Phase	
115	NIP	Streets & Parking	14-75	35n1438	NM	Dickman/Hawthorne/Prescott-ADA Upgr	$ 48,000	$ -	$ 4,515	$ 43,485	NIP	Krebs, Llantero	In-House		Bidding Phase	
	NIP	Traffic	08-46	34n0820	NM	Jessie/Irving Crosswalk & Hilltop/ Bayview School Bus Stop	$ 33,000	$ -	$ 5,577	$ 27,423	NIP	Krebs, Llantero	In-House		Bidding Phase	
	NIP	Streets & Parking	13-83	30n1348	NM	Prescott/Parcel Bulbs	$ 105,000	$ -	$ 20,209	$ 84,791	NIP	Krebs	Whitson		Bidding Phase	
	NIP	Drain	14-58	33n1402	NM	Taylor/Irving-Storm Drain Upgrade	$ 155,000	$ -	$ 4,840	$ 150,160	NIP	Krebs, Llantero	In-House		Bidding Phase	
116	NIP	Streets & Parking	07-73	30n0752	MV	El Dorado Driveway Reconstruction	$ 15,000	$ -	$ 4,831	$ 10,169	NIP	Unassigned			No Change Scope did not cover drainage, Can only afford 1.	
117	NIP	Streets & Parking	14-42	35n1439	DMG	English (200/300 Blk)-Concept Design	$ 40,000	$ -	$ 5,398	$ 34,602	NIP	Krebs, Llantero, George	In-House		Scheduling Neighborhood Meeting to review preliminary layout	
118	NIP	Streets & Parking	15-39	30n1508	FF	Foothill School-Olmsted Drop-Off-Re-Configure	$ 225,000	$ 12,300	$ -	$ 212,700	NIP	Krebs, Green	MPUSD			
119	NIP	Streets & Parking	13-52	30n1317	OT	Franklin/Larkin-ADA Ramps	$ 138,000	$ 4,123	$ 14,468	$ 119,410	NIP	Krebs	Whitson		No Change	
120	CIP	Streets & Parking	N/A	Task Code: 3140FSSL	DT	Franklin Street Lights (at Calle Principal)	$ 20,000	$ -	$ 101	$ 19,899	Calle P AD	Caraker, Harary			No Change	
121	NIP	Streets & Parking	14-41	35n1440	OT	Franklin/Watson-ADA Ramps	$ 180,000	$ 6,270	$ 12,016	$ 161,714	NIP	Krebs	Whitson		No Change	
122	CIP	Streets & Parking	14-6	35c1424	DT	Historic District-Street Light Repl	$ 50,428	$ -	$ -	$ 50,428	GEN	Hopper, Harary			No Change	
123	NIP	Streets & Parking	14-32	35n1441	NM	Hoffman (1481)-Walkway	$ 14,000	$ -	$ -	$ 14,000	NIP	Krebs	In-House		No Change	
124	NIP	Streets & Parking	15-41	35n1512	DMG	LG Park/Virgin/Montecito-ADA/Ped Access Improvements	$ 290,000	$ 8,478	$ 8,743	$ 272,779	NIP	Krebs	Whitson		Bidding Phase	
125	NIP	Streets & Parking	04-36	34n0404	NM	Lower Presidio Walkway	$ 14,095	$ -	$ 14,095	$ 0	NIP	Krebs	In-House		Pending meeting with the Army	
	NIP	Streets & Parking	05-62	34n0530	NM	Lower Presidio Walkway Phase II	$ 174,670	$ -	$ 54,790	$ 119,880	NIP	Krebs	In-House, Whitson		New FY16NIP Funds. Pending meeting with the Army	

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126	CIP	Streets & Parking	15	33c1554	CW	**MEASURE P PROGRAM:** Storm Drains	$ 2,720,000	$ 364,921	$ 28,151	$ 2,326,928	Measure P	Wittry, Rios	SW Pipe		In Construction	
127	CIP	Streets & Parking	15	35c1555	CW	ADA Ramps & Signals	$ 10,080,000	$ 614,209	$ 160,495	$ 9,305,296	Measure P	Wittry	Creegan + D'Angelo, Wallace Group		In Design	
128	CIP	Streets & Parking	15	35c1553*	CW	**Pavement Resurfacing:** Pavement (Measure P)	$ 17,200,000	$ 78,893	$ 642,288	$ 16,478,819	Measure P	Wittry	In-House, American Asphalt		Spring 2015 Slurry Project complete. Fall 2015 Slurry in Final Design. *Use 35C1553C for Pavement Reconstruct.	
	CIP	Streets & Parking	13-8	30cresf	CW	Annual City Street Resurfacing	$ 3,569,588	$ -	$ 3,207,938	$ 361,650	RSTP, GEN, GAS TAX	Korman, Wittry			$20k to be transferred to 64c1411	Ongoing
	NIP	Streets & Parking	16-83	35N1632	DMG	English 200 Block Pavement Rehabilitation	$ 42,000	$ -	$ -	$ 42,000	NIP	Korman			New FY16 NIP Project	
	CIP	Streets & Parking	14-05 15-14 15-3	35c1428	CW	Pavement-Maintenance/Citywide Repairs	$ 1,888,350	$ 7,500	$ 15,527	$ 1,865,323	GEN, GAS TAX	Korman	In-House			
	CIP	Streets & Parking	13-08 16-24	30c1308	CW	Reconstruction of Failed Pavement Areas	$ 908,000	$ -	$ 96,300	$ 811,700	GAS TAX	Korman	In-House		Additional FY16 Funding.	
129	CIP	Streets & Parking	15	35c1552	CW	**Sidewalk Repairs:** Sidewalks (Measure P)	$ 2,000,000	$ 10,195	$ 84,789	$ 1,905,016	Measure P	Wittry, Estrella	Earthworks		Council awarded 7/15. In Construction	
	CIP	Streets & Parking	14-04 15-2 16-3	35c1430	CW	Sidewalk Repair Program 2016	$ 505,000	$ 9,448	$ 386,956	$ 108,596	GEN	Estrella	In-House, On-call		Additional FY16 Funding.	
130	CIP	Streets & Parking	14-13	35c1425	DT	Munras/Webster Pavement Improvements	$ 155,000	$ -	$ 101	$ 154,899	GAS TAX	Unassigned			Funds bundled with 35c1426. No Change Hold for developer coordination.	
131	NIP	Streets & Parking	14-76	35n1451	MV	Pacific 1200 Block-Curb/Gutter Install	$ 150,000	$ 904	$ 17,256	$ 131,840	NIP	Krebs	Whitson		Pending On-Call Construction Contract (Don Chapin)	
132	NIP	Streets & Parking	16-71	35N1621	MV	Pacific Street Sidewalks and Lighting (Near Alameda)	$ 103,000	$ -	$ 728	$ 102,272	NIP	Llantero, George			New FY16 NIP Project	
133	CIP	Streets & Parking	15-23	65c1217	CW	Parking Lot Maintenance and Repair and Depot Drainage Repair- (Southern Pacific Parking Lot)	$ 339,613	$ -	$ 71,007	$ 268,606	PKG	LAW, Rios			Funds bundled with 35c1426. No Change	
134	CIP	Streets & Parking	12-19 15-13 15-20 16-22	34c1215	CW	Pavement Management Asset Inventory, including Parking Lot Input	$ 111,400	$ -	$ 48,320	$ 63,080	GAS TAX, PKG	Korman	IMS, Nichols		QA/QC data verification. Additional FY16 Funding	Ongoing
135	NIP	Streets & Parking	13-66	30n1331	NM	Taylor, Hoffman, Archer Walkway Repair	$ 134,200	$ 40,515	$ 58,155	$ 35,530	NIP, Measure P	Krebs	Chapin		Hoffman and Archer/Drake completed. Measure P funded portions of pavement and ADA ramps.	
136	NIP	Streets & Parking	08-39	30n0813	OG	Third Street / Aguajito Curb Bulbouts and Crosswalks	$ 275,000	$ -	$ 14,659	$ 260,341	NIP	Krebs	In-House		Bidding Phase	
137	CIP	Streets & Parking	07-22 10-38	34c0722	CW	Tunnel Tile Refurbishment Essential Elements	$ 19,511	$ -	$ 7,848	$ 11,663	NIP, GEN	Harary			Potential funding for fallen tiles.	
138	CIP	Streets & Parking	13-28	65c1328	DT	Upper Lot 7 Surface Coating/ADA	$ 472,000	$ -	$ 183	$ 471,817	PKG	LAW	Wallace Group		Proposal in progress.	
139	NIP	Streets & Parking	16-65	35N1619	OT	Van Buren 300 Block Street Reconstruction	$ 200,000	$ 47,042	$ -	$ 152,958	NIP	Krebs	Whitson		New FY16 NIP Project	
140	NIP	Streets & Parking	13-77	30n1342	MV	Via Gayuba Sidewalk (Mar Vista / Colton)	$ 120,000	$ -	$ 1,595	$ 118,405	NIP	Krebs, Llantero		$ 400,000	Hold. Underfunded. Traffic to Apply for SR2S Grant. No Change	
141	NIP	Streets & Parking	15-53	35n1553	AM	Via Mirada Sidewalk	$ 45,000	$ -	$ -	$ 45,000	NIP	Krebs, Llantero			Cut-off Project. Pending Archaeological Report	
142	NIP	Streets & Parking	16-72	35N1622	DMG	Virgin St. Sidewalk, Curb, and Gutter	$ 127,000	$ 9,475	$ 5,525	$ 112,000	NIP	Krebs	Whitson		New FY16 NIP Project. Bidding Phase	

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143	CIP	Streets & Parking	13-30	65c1330	CW	Waterfront Parking Lot Resurface Stripe/ADA	$ 401,500	$ -	$ 11,427	$ 390,073	PKG	Korman			Spot Repairs Only. $800k additional funding being requested. Pending Waterfront Master Plan.	
144	CIP	Streets & Parking	16-41	65C1613	CW	Wireless Credit Card Parking Meter Replacement	$ 50,000	$ -	$ -	$ 50,000	PKG	Unassigned			New FY16 NIP Project	
145	NIP	Traffic	15-34	37n1502	CW	Bicycle Lane-Improvement Plan	$ 100,000	$ -	$ -	$ 100,000	NIP	Llantero, Renny, Deal			Pending On-Call Traffic RFP	
146	NIP	Traffic	12-46 15-40	37n1214	DMB	Casa Verde Rec Trail Crossing Study & Design	$ 140,000	$ -	$ 4,380	$ 135,620	NIP	Renny, Krebs			Pending On-Call Traffic RFP	
147	CIP	Traffic	05-23	37c0523	NM	**City Wide Traffic Sign Program:** Lighthouse/Foam Sign Program	$ 60,000	$ -	$ 10,199	$ 49,801	GAS TAX	Renny			Insufficient funds to construct	
	NIP	Traffic	13-87	37n1352	CW	Munras / Soledad Freeway Entrance Signage	$ 15,000	$ -	$ 218	$ 14,782	NIP	Renny	In-House		Insufficient funds to construct. No Change	
	NIP	Traffic	16-44	37N1601	AO	Refurbish Street Signs	$ 1,000	$ -	$ 240	$ 760	NIP	Llantero			New FY16 NIP Project. Awaiting Close-out.	
	NIP	Traffic	16-51	37N1608	NM	Street Signs Cleaned or Replaced	$ 7,000	$ -	$ 1,525	$ 5,475	NIP	Llantero			New FY16 NIP Project. Awaiting Close-out.	
	CIP	Traffic	12-18	35c1214	CW	Upgrade Street Name Signs	$ 30,000	$ -	$ 28,071	$ 1,929	GAS TAX	Johnson				Ongoing
148	NIP	Traffic	N/A	30n0112	DMB	Del Monte Beach Circulation Study	$ 125,000	$ -	$ 25,689	$ 99,311	NIP	Renny			No Change. Pending On-Call Traffic RFP.	
149	NIP	Traffic	16-45	37N1602	AO	Entrance Lighting	$ 6,000	$ -	$ -	$ 6,000	NIP	Llantero			New FY16 NIP Project	
150	NIP	Traffic	16-73	37N1623	DF	Entry Area Improvement	$ 31,000	$ -	$ -	$ 31,000	NIP	Llantero			New FY16 NIP Project	
151	CIP	Traffic	N/A	37c1450	CW	Holman Highway 68/Highway 1 Roundabout	$ 9,861,000	$ 610,590	$ 1,026,710	$ 8,223,700	AB2766, GEN, PBC, RSTP, GAS TAX	Deal, Harary	Omni-Means		Design complete. AT&T Relocation on critical path. Bidding in the Fall.	
152	NIP	Traffic	12-50	37n1218	OT	Hwy 68 / Presidio Gate Study	$ 200,000	$ -	$ 194	$ 199,806	NIP	Unassigned			Hold. Pending Army Master Plan Release to Public. No Change	
153	NIP	Traffic	12-57	37n1225	NM	Lighthouse EIR / Preliminary Engineering	$ 200,000	$ 14,917	$ 36,145	$ 148,938	NIP	Renny	Western Signal			
	NIP	Traffic	14-51	37n1444	NM	Lighthouse-Adaptive Traffic Signal Sys	$ 384,025	$ -	$ 1,247	$ 382,778	NIP, MBUPCD	Renny			Pending On-Call Traffic RFP	
154	NIP	Traffic	13-38	37n1303	MV	Logan One Way Study	$ 5,000	$ -	$ 1,010	$ 3,990	NIP	Renny	In-House		Hold. Pending School Dist, Neighb, PC & CC Approvals. No Change	
155	NIP	Traffic	16-60	35N1616	MV	Mar Vista Drive Reconstruction	$ 228,000	$ -	$ -	$ 228,000		Llantero			New FY16 NIP Project	
156	NIP	Traffic	07-57	30n0719	MV	Monterey Vista Entrance Medians (Soledad & Soledad / Mar Vista)	$ 65,000	$ -	$ 25,573	$ 39,427	NIP	Renny, Krebs			Pending meeting with project submitter	
157	NIP	Traffic	16-47	37N1604	DMB	Neighborhood Entrance Signs-DMB	$ 9,000	$ -	$ -	$ 9,000	NIP	Llantero			New FY16 NIP Project	
	NIP	Traffic	16-53	35N1610	VDM	Neighborhood Entrance Signs-VDM	$ 13,500	$ -	$ 1,154	$ 12,346	NIP	Llantero			New FY16 NIP Project. Pending Archaeological Report.	
	NIP	Traffic	09-60	30n0934	MV	Soledad Drive Neighborhood Entry Sign (Previously "Soledad Drive Entry Median")	$ 40,000	$ -	$ 1,191	$ 38,809	NIP	Krebs			No Change	
158	NIP	Traffic	15-27	37N1516	COK	N. Fremont Street Widening/Beautification Study	$ 12,000	$ -	$ 6,182	$ 5,818	NIP	Krebs			Geotech in Progress	
159	CIP	Traffic	16-55	37C5015	COK	N. Fremont Bike and Pedestrian Safety Improvements	$ 7,744,410	$ 223,722	$ 153,230	$ 7,367,458	ATP, NIP, Measure P, GAS, TAX, RSTP, TAMC	Renny	Kimley Horn		Confirm Project Accounting with Finance	

CITY OF MONTEREY
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No.	Program	Type	FY/PG	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Manager	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	For Schedule, Click Link (Coming Soon)
160	NIP	Traffic	15-51	37n1505	NM	**Radar Speed Signs Program:** David/Prescott-Radar Speed Signs (3)	$ 45,000	$ -	$ 228	$ 44,772	NIP	Renny			No Change	
	NIP	Traffic	16-57	37N1613	AM	El Dorado St. Radar Speed Sign (1)	$ 16,000	$ -	$ -	$ 16,000	NIP	Llantero			New FY16 NIP Project	
	NIP	Traffic	08-53	30n0827	OT	Franklin / Roosevelt / Harrison / Jefferson V Calming - Radar Speed Signs (4)	$ 60,000	$ -	$ 27,373	$ 32,627	NIP	Renny			No Change	
	NIP	Traffic	09-48	30n0923	MV	Martin Street Traffic Calming Radar Speed Signs (2) - Ph II	$ 100,000	$ -	$ 18,411	$ 81,589	NIP	Renny, Roveri	In-House		1 Installed 01/22/14. Uphill pending NIP.	
	NIP	Traffic	13-47	37n1312	MV	Monterey Vista Radar Speed Sign (1)	$ 15,000	$ -	$ 4,051	$ 10,949	NIP	Renny			No Change	
	NIP	Traffic	13-55	30n1320	DMG	Ramona Radar Sign (1) - (Previously "Ramona Entry Island")	$ 37,000	$ -	$ 2,752	$ 34,248	NIP	Renny			No Change	
	NIP	Traffic	13-81	37n1346	DMG	Ramona Radar Speed Signs (2)	$ 30,000	$ -	$ 696	$ 29,304	NIP	Renny			No Change	
	NIP	Traffic	08-59	34n0833	VDM	VDM Radar Signs (2)	$ 25,000	$ -	$ 1,086	$ 23,914	NIP	Renny			No Change	
161	NIP	Traffic	14-60	37n1445	CW	Rec Trail-Ped Path Study & Signage	$ 52,000	$ -	$ 29,877	$ 22,123	NIP	Krebs, Renny	In-House, Whitson		Pending public comment with Fall Parks Master Plan update.	
162	NIP	Traffic	06-35	30n0611	AM	**Traffic Calming Program:** El Dorado-Traffic Calming Phase II	$ 125,000	$ -	$ 5,346	$ 119,654	NIP	Krebs			Pending rescope of project to include improvements at Eldorado/Via Mirada intersection	
	NIP	Traffic	12-51	30n1251	VDM	Encina/Casa Verde Traffic Calming	$ 125,000	$ 24,201	$ 5,150	$ 95,649	NIP	Krebs	Whitson		In Design. Pending abutting property owner review.	
	NIP	Traffic	14-52	37n1443	FF	Fisherman Flats-Traffic Calming Plan	$ 60,000	$ -	$ -	$ 60,000	NIP	Renny			Pending On-Call Traffic RFP	
	NIP	Traffic	08-40	34n0814	VDM	VDM Traffic Calming Phase I	$ 204,000	$ -	$ 9,386	$ 194,614	NIP	Krebs	Whitson		In Design. Pending abutting property owner review.	
	NIP	Traffic	08-57	34n0831	VDM	VDM Traffic Calming Phase II	$ 100,000	$ -	$ 44	$ 99,956	NIP	Krebs	Whitson		In Design. Pending abutting property owner review.	
163	NIP	Traffic	15-46	37n1521	SF	Veterans Park Dr-Bicycle Safety/Ped Path Improvements	$ 75,000	$ -	$ -	$ 75,000	NIP	Krebs, Llantero			No Change	
164	NIP	Traffic	15-45	37n1523	MV	Via Del Rey/Herrmann-Right Turn Lane-Elimination	$ 165,000	$ 8,395	$ 15,105	$ 141,500	NIP	Krebs	Whitson		Pending Constructability Review	
165	CIP	Traffic	07-35	34c0732	CW	Wayfinding Program (Formerly Electronic Parking Management Signs)	$ 200,000	$ -	$ 54,169	$ 145,831	PKG	Renny			Wayfinding modification appoved by Council 7/7/2015.	
P-1	PMSA	Facility	N/A	DPW15064	POM	305 Bishop Ave Boundary Fence	$ 12,624	$ -	$ 3,744	$ 8,880	PMSA	Camacho	Cyclone Fence & Iron		New FY16 Project. Contract in Progress	
P-2	PMSA	Facility	N/A	DPW14021D	POM	B235 AHU Fan Control Retrofit	$ 67,903	$ -	$ -	$ 67,903	PMSA	Baer			New FY16 Project	
P-3	PMSA	Facility	N/A	DMDC8003B	DMDC	Elevator & Gate Repairs	$ 33,572	$ -	$ -	$ 33,572	PMSA	J. Anderson, Camacho			New FY16 Project	
P-4	PMSA	Facility	N/A	DPW14007	OMC	Install Backflow Preventers and Water Meters-3 Locations (POMPD14007)	$ 217,854	$ 178,106	$ 30,612	$ 9,136	PMSA	Estrella	Chapin		In Construction	
P-5	PMSA	Facility	N/A	DPW14008	POM	Install Fire Alarm Systems and Emergency/ Exit Lights (POMPD14008, TO-0006) (B517, B4499, B4506b)	$ 98,487	$ 48,447	$ 33,388	$ 16,652	PMSA	Baer, Bridges	LoneStar, Avila		B4499 & B4506B Complete. B517 Fire System under construction.	
P-6	PMSA	Facility	N/A	DPW13015	CROB	Maintain, Perform Repairs to Water Wells at SATCOM (POMPD13015, TO-0048)	$ 299,586	$ 200,749	$ 79,698	$ 19,139	PMSA	Baer	Maggiora		Award Contract 11/3/15	

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P-7	PMSA	Facility	N/A	DMDC7001B	DMDC	Multiple Projects at DMDC: Generators, Meters, Chiller and Windows-(DMDC-7001B-Meter Installation)	$ 478,162	$ 167,806	$ 120,579	$ 189,777	PMSA	Baer, Estrella	Tri-Technic		Contract in Progress	
P-8	PMSA	Drain	N/A	DPW13059	POM	Perform Hydrogeological and Geological Condition Survey (POMPD13059, TO-0059)	$ 247,950	$ 229,995	$ 13,719	$ 4,236	PMSA	Baer, Camacho	Fall Creek Eng.		Study Commencing	
P-9	PMSA	Facility	N/A	DPW14021E	POM OMC	Peform Mechanical Repairs and Upgrades to HVAC Systems and Associated Components (POMPD14021) (B235, B343, B422, B610, B624, B843, B4283)	$ 317,324	$ 53,722	$ 86,089	$ 177,513	PMSA	Baer, J. Anderson	Total Controls, Della Mora, In House		B422, B624 & B843 Completed, B610 AHU VFD and B4283 VFD Retrofit in construction. B343 AHU Replacement bids 10/27/15.	
P-10	PMSA	Facility	N/A	DPW14115	OMC	Perform Minor Construction Work B4468 & B4512 (Training Room)	$ 83,235	$ -	$ 42,820	$ 40,415	PMSA	J. Anderson, Camacho	In-House		TO Mod issued for Training Room. In Redesign.	
P-11	PMSA	Drain	N/A	DPW13058	POM	Perform Storm Water Drain Line & Condition Survey (POMPD13058, TO-0057)	$ 317,804	$ 60,964	$ 237,954	$ 18,886	PMSA	Camacho	Wallace Group		Final Report in Progress	
P-12	PMSA	Parks	N/A	DPW14132	OMC	Pre-Identified Ground (Sand) Surfaces and Install Kids Kushion Mats (POMPD14132, TO-0037)	$ 290,699	$ -	$ 18,275	$ 272,423	PMSA	Camacho	In-House		All bids rejected. On hold pending additional Army funding	
P-13	PMSA	Facility	N/A	DPW14117	POM OMC	Refurbish Installation Gate Signs	$ 89,409	$ -	$ 35,429	$ 53,979	PMSA	Camacho	Sign Works		4 signs complete, 3 in progress	
P-14	PMSA	Facility	N/A	DPW14094	OMC	Replace Built up Roof Covering to Bldg. 4280 (Chapel)	$ 350,806	$ 185,999	$ 16,795	$ 148,012	PMSA	Camacho, Tuscany	Pueblo Construction		In Construction	
P-15	PMSA	Facility	N/A	DPW15080	POM	Replace Failed Hot Water & Space Heating Boilers at B629	$ 350,317		$ 10,025	$ 340,292	PMSA	Baer	Avila		New FY16 Project. Equipment purchase in progress	
P-16	PMSA	Facility	N/A	DPW14131	POM	Replace Failing Glass Windows at B627	$ 1,424,939	$ 1,065,003	$ 44,419	$ 315,517	PMSA	Camacho, Estrella	Coast Counties Glass		In Construction	
P-17	PMSA	Facility	N/A	DPW14040	POM	Replace Failing Structural Components at Building 339 (POMPD14040, TO-0013)	$ 451,561	$ 206,182	$ 28,424	$ 216,955	PMSA	Camacho, Estrella	Avila		In Construction	
P-18	PMSA	Facility	N/A	DPW14040	POM	Replace Roof at Building 339-340 (POMPD14040, TO MOD-0013-01)					PMSA	Camacho, Estrella	Ross Roofing		No cost TO Mod issued for 2 roofs.	
P-19	PMSA	Facility	N/A	DPW15085	POM	Replace Failing Boilers and Associated Components in Buildings 277, 627, 833, & 838	$ 1,052,515	$ -	$ -	$ 1,052,515	PMSA	Baer	TBD		New FY16 Project	
P-20	PMSA	Facility	N/A	DPW15070	OMC	Replace the Corroded and Unsafe Metal Staircase to the Immersion Troop Living Facilities	$ 73,305	$ -	$ 1,269	$ 72,036	PMSA	Camacho			New FY16 Project. Bidding Phase	

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*Contact the General Services Division for PMSA Building Maintenance Projects.

Project Totals	**$ 161,849,319**	**$ 9,160,126**	**$ 17,404,870**	**$ 132,080,654**
CIP Funding Totals:	$ 92,807,588	$ 4,584,344	$ 11,816,166	$ 76,407,078
FY16 CIP CCONT	$ 350,000			$ 350,000
NIP Funding Totals:	$ 62,372,181	$ 2,170,414	$ 4,715,886	$ 55,485,881
PMSA Funding Totals:	$ 6,177,524	$ 2,405,368	$ 871,245	$ 2,220,618

	Accounts	Projects
Total Open:	256	186
Open CIP:	60	
Open NIP:	106	
Open PMSA:*	20	

STATUS LEGEND:
- Unassigned Projects
- Hot Projects
- Active Projects
- Projects On Hold
- Projects in Programming Phase or To Be Rescoped

Funding & Program Abbreviations:

CTC = California Transportation Commission
ERF = Equipment Replacement Fund
MARINA = Marina Special Revenue Fund
NIP = Neighborhood Improvement Program
RSTP = Regional State Transportation Program
STORM = Storm Water Utility Fund
AD = Assessment District
CCFD = Conference Center Facilities District
EUF = Econ Uncertainty Fund
MCC = Conference Center Operating Budget
PKG = Parking Special Revenue Fund
SEWER= Sewer Maintenance Fund
TDA = Transportation Development Act 2%
ATP = Active Transportation Program
CIP = Capital Improvement Program
GAS TAX = CA Gas Tax
MBUPCD=Monterey Bay Unified Pollution Control District
PBC = Pebble Beach Co.
SR2S = Safe Routes to Schools Grant
TIDE = Tidelands Fund
BNG = Beach Nourishment Grant
CMAQ = Congestion Mitigation & Air Quality
GEN = General Fund
MEASURE P= 1 Cent Sales Tax
MSA = Presidio Municipal Services Agency
SRLF = State Clean Water Revolving Loan Fund
TOT=Transient Occupancy Tax
CBG = California Boating Grant
CTIF = County Traffic Impact Fee
ISF = Information Services Fund
MPRPD=Mty Peninsula Regional Park District
PSCPF = Public Service Center Project Funds
STIP = State Transportation Improvement Prog
VEH = Vehicle Fund

Neighborhood Abbreviations:

COK = Casanova Oak Knoll
DMB = Del Monte Beach
GW = Glenwood
OT = Old Town
SR = Skyline Ridge
AO = Aguajito Oaks
CW = City Wide
DMG = Del Monte Grove/Laguna Grande
MV = Monterey Vista
OMC = Ord Military Community
VDM = Villa del Monte
AM = Alta Mesa
DF = Deer Flats
DT = Downtown
NM = New Monterey
POM = Presidio of Monterey
CROB = Camp Roberts
DMDC = Defense Manpower Data Center
FF = Fishermans Flats
OG = Oak Grove
SF = Skyline Forest

Schedule Disclaimer: Please note, schedules are constantly being reviewed by project managers and may be modified at any time without notice.

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