City of Monterey - Master Project List
Open Project List As 07/01/14

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 J	2014 A	2014 S	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J
	CIP	Drain	13-21		33c1321	CW	**Annual City-Wide Storm Drain Inspections:** "F" Pipe Upgrades	$ 120,000	$ -	$ -	$ 120,000	STORM					On-Going											
1	CIP	Drain	10-03		33c1003	CW	City-Wide Storm Drain "F" Pipe Relining	$ 182,970	$ -	$ 129,273	$ 53,697	GEN	K. Anderson	In-House		No change.												
	CIP	Drain	08-02		30c0802	CW	CMP Investigation & Replacement	$ 95,000	$ -	$ 73,134	$ 21,866	GEN																
	CIP	Drain	13-20	Yes	33c1320	CW	Storm Drain-System Rating & Inspection	$ 168,947	$ -	$ 85,004	$ 83,943	STORM																
2	NIP	Drain	13-64		30n1329	FF	Augusta 1430-Outfall Rehab	$ 15,000	$ 1,231	$ 211	$ 13,558	NIP	Unassigned			No change.												
3	NIP	Drain	10-52		33n1035	NM	Cal-Am Reservoir Prelim Design for Stormwater Reuse	$ 470,000	$ 40,053	$ 403,151	$ 26,796	NIP	Krebs	Fall Creek Eng.		EIR to CC 08/05/14.	PE	PE	PE	CL	CL							
4	CIP	Drain	13-34	No	64c1334	CW	Causeway Shoreline Embankment Erosion Control	$ 295,000	$ -	$ 17,434	$ 277,566	MARINA	Camacho	Whitson		Temporary Repairs Done. In Final Design.	D	D	B	B	B	CO	CO	CO	CL	CL	CL	
	CIP	Drain	14-01	No	64c1409	CW	Causeway Shoreline Embkt-Erosion Ctrl	$ 300,000	$ 7,840	$ 65,473	$ 226,686	GEN				Schedule Contingent on Coastal Permit												
5	NIP	Drain	08-43		30n0817	MV	Colton School Stormwater Improvements	$ 75,000	$ -	$ 79	$ 74,921	NIP	Unassigned			No change. Hold. Contingent on School District Project.												
6	CIP	Other	15-	No	33c1454	CW	Del Monte Ave 951-Groundwater Remediation	$ 181,000	$ 18,500	$ 1,263	$ 161,237	GEN	Wotan	Trinity Source		Water sampling IP. Funding from 33c1322 + FY15 CIP Funding.	On-Going											
7	NIP	Drain	10-31	Yes	30n1013	OT	Eddie Burns Lane Drainage Improvements	$ 119,500	$ 1,882	$ 37,055	$ 80,563	NIP	Llantero, Estrella	Whitson, Gonzalez	$ 75,000		B	CO	CO	CO	CL	CL	CL					
8	CIP	Drain	15-	No	33c1508	CW	El Estero Lake-Pump Steel Pipe-Investigation	$ 15,000	$ -	$ -	$ 15,000	GEN	Unassigned			New FY15 Project.												
9	NIP	Drain	13-75	Yes	30n1340	FF	FF Replace Catch Basins	$ 46,000	$ -	$ 14,492	$ 31,508	NIP	Estrella	Gonzalez	$ 54,000		B	CO	CO	CL	CL							
10	CIP	Drain	06-11 10-05	No	34c0606	DT	Franklin Street Storm Drain	$ 795,000	$ -	$ 121,685	$ 673,315	GEN, NIP	Unassigned	In-House		Insufficient Funding for Construction												
11	NIP	Drain	06-12		34n0609	AM	Iris Canyon Creek Restoration	$ 250,000	$ -	$ 156,133	$ 93,867	NIP	Unassigned			No change.												
12	NIP	Drain	15-	Yes	33n1514	MV	Mar Vista/Soledad Dr-Drainage/Ped Improvement-Study	$ 25,000	$ -	$ -	$ 25,000	NIP	Unassigned			New FY15 Project.												
13	CIP	Drain	09-09		30c0924	CW	Misc. Street Drainage Repair	$ 100,000	$ -	$ 42,064	$ 57,936	CTIF	Johnson			No change.	On-Going Repairs.											
14	CIP	Drain	13-18	No	33c1318	CW	Navy Lake/Washerwomen's Pond Outlet Structures Repair	$ 40,000	$ -	$ 34,065	$ 5,935	STORM	Baer	In-House, Don Chapin		WW Done; Navy CEQA & Addtl Funding Needed. Hold.												
15	NIP	Drain	13-80		30n1345	MV	Sierra Vista Resurface/Drainage Improvements	$ 77,000	$ -	$ 3,231	$ 73,769	NIP	Camacho	In-House		Hold-Pending CEQA & Addtl funding for Phase 2. $15,000 for SV from 30N1220												
	NIP	Drain	12-52		30n1220	MV	Via Chiquita/Via Ventura (& Sierra Vista) Drainage, Ph 1	$ 90,700	$ -	$ 16,133	$ 74,567	NIP	Camacho			Bundle Sierra Vista Portion of Project.												
16	NIP	Drain	12-58	No	30n1226	MV	Soledad/Mar Vista Connect Storm Drain Pipe	$ 250,000	$ -	$ 33,660	$ 216,340	NIP	Green, Ray	In-House, Gonzalez	$ 60,000	QA/QC. Pipe lining by subsequent contract.	B	B	CO	CO	CO	CL	CL					
17	CIP	Drain	14-23	Yes	33c1401	CW	Storm Drain-Catch Basin Modifications	$ 20,000	$ -	$ -	$ 20,000	STORM	Krebs, Johnson, Woton			Different Filters Ordered for Testing.	On-going.											

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18	CIP	Drain	14-24	Yes	33c1402	CW	Storm Drain-Easement Acquisitions	$ 25,000	$ -	$ -	$ 25,000	STORM	Unassigned			No change.												
	CIP	Drain	14-16	No	35c1422	AO	**Storm Drain-Improvements:** Littlefield (124/125) Rd-Drainage Repair	$ 320,000	$ -	$ -	$ 320,000	GAS TAX																
19	NIP	Drain	14-40	No	33n1401	MV	Soledad-Drainage Improvement	$ 38,000	$ -	$ -	$ 38,000	NIP	Unassigned			No change.				PM	PM	PM	PE	PE	PE	PE	D	D
	NIP	Drain	14-58	Yes	33n1402	NM	Taylor/Irving-Storm Drain Upgrade	$ 155,000	$ -	$ -	$ 155,000	NIP																
	CIP	Drain	13-17	Yes	33c1317	CW	**Storm Drain-Lining Program:** 8 Lower Ragsdale Storm Drain Rehab	$ 82,000	$ 1,234	$ 2,195	$ 78,571	STORM																
	NIP	Drain	13-59	Yes	30n1324	AO	109 Littlefield Rd Storm Drain Rehab	$ 3,700	$ -	$ 464	$ 3,236	NIP																
	NIP	Drain	13-78	Yes	30n1343	COK	41 Melway Cir Storm Drain Repair	$ 30,000	$ -	$ 1,140	$ 28,860	NIP				Awaiting sign-off on Plans/Specs.												
20	NIP	Drain	13-45	Yes	30n1310	OG	Aguajito/7th to Lake El Estero Storm Drain Repair	$ 5,500	$ -	$ 2,856	$ 2,644	NIP	K. Anderson, LAW	In-House		NOE filed at County.	D	D	D	B	B	B	CO	CO	CO	CL	CL	CL
	NIP	Drain	12-56	Yes	30n1224	CW	CMP F-Rated Storm Drain Pipe Rehabilitation	$ 147,320	$ -	$ 12,971	$ 134,349	NIP																
	NIP	Drain	13-82	Yes	30n1347	AM	El Dorado/Major Sherman Storm Drain Rehab	$ 70,000	$ 1,231	$ 1,649	$ 67,120	NIP																
	NIP	Drain	13-44	Yes	30n1309	OG	Lake St Storm Drain Repair	$ 4,400	$ 1,398	$ 2,678	$ 324	NIP				NOE filed at County.												
	NIP	Drain	13-73		30n1338	VDM	Palo Verde/Lake Del Monte Storm Drain Repair	$ 36,000	$ 181	$ 3,861	$ 31,958	NIP				Awaiting Sec 106 Consult from Navy												
21	CIP	Drain	13-19	Yes	33c1319	CW	Storm Drain-Retention Site Maintenance	$ 38,000	$ -	$ 471	$ 37,529	STORM	Unassigned			No change.												
22	CIP	Drain	13-06	Yes	63c1306	CW	Study for Documentation of Bay/Harbor Water Soil Condition Impairments, Ph 1	$ 54,000	$ -	$ -	$ 54,000	GEN, MARINA	Wotan			Hold-Pending RWQCB Direction												
23	NIP	Drain	10-47		30n1030	SF	Veteran's Park Day Use Area Erosion Control	$ 60,000	$ 1,437	$ 14,490	$ 44,073	NIP	Unassigned	Whitson		Hold-Pending design of Wyndemere Drainage Project.												
	NIP	Drain	12-49		30n1217	SF	**Wyndemere Drainage Project:** Wyndemere Log Drop Repair	$ 92,000	$ 2,054	$ 29,686	$ 60,260	NIP				Add'l funding needed for construction.												
24	NIP	Drain	09-62		30n0936	SF	Wyndemere Lower Canyon Drainage Design	$ 75,000	$ 8,911	$ 57,831	$ 8,257	NIP	Llantero	Bestor, TBD		30% Design			PM	PM	PM	D	D	D	D	D		
	NIP	Drain	13-60 14-54	No	30n1325	SF	Wyndemere Lower Canyon Drainage	$ 770,000	$ 29,012	$ 43,042	$ 697,946	NIP				New FY15 Additional Funding.												
25	CIP	Facility	08-13		30c0817	CW	399 Madison - Demo Modular/ Woodchip Exposed Areas	$ 58,627	$ -	$ 1,801	$ 56,826	PSCPF	Unassigned	In-House		No change. Design Complete.												
	CIP	Facility	13-03		30c1303	CW	**ADA Upgrades-City Facilities:** City Hall Path of Egress for ADA Compliance	$ 160,000	$ -	$ 1,073	$ 158,927	GEN																
26	CIP	Facility	12-02		30c1202	CW	Library ADA Compliance Upgrades	$ 248,773	$ -	$ -	$ 248,773	GEN	LLW			Consultant Selection	PM	PM	PM	PE	PE	PE	PE	D	D	D	B	B
	NIP	Facility	10-41		36n1024	CW	MSC Locker Room Automatic Door Openers	$ 20,000	$ -	$ 111	$ 19,889	NIP																
	CIP	Facility	12-04		30c1204	CW	Sports Center ADA Upgrades	$ 84,600	$ -	$ 169	$ 84,431	GEN																
27	CIP	Facility	14-10	No	30c1405	DT	Additional Restroom (Loo at Simoneau Plaza)	$ 179,000	$ -	$ 19,133	$ 159,867	GEN	Llantero	Portland	$ 150,000	Portland Loo Purchase In-Progress.	D	B	B	CO	CO	CO	CL	CL	CL			

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28	NIP	Facility	13-39		31n1304	NM	Base Radio /Tower Upgrades	$ 3,000	$ -	$ 1,665	$ 1,335	NIP	Estrella, McFadden	In-House		Radios & Panels delivered.	CO	CO	CL	CL								
	NIP	Facility	14-34	Yes	30n1404	CW	CERT Containers-Solar Radio System	$ 13,000	$ -	$ 10,842	$ 2,158	NIP				BM to install.												
	CIP	Facility	14-02	Yes	30c1403	CW	**Building Condition Assessments:** City Bldgs (11)-Condition Asmts	$ 75,000	$ 30,104	$ 5,161	$ 39,735	GEN				PSA executed.												
29	CIP	Facility	14-25	Yes	65c1406	DT	E/W/CalleP Pkg Garage-Condition Asmts	$ 85,000	$ 24,380	$ 3,452	$ 57,168	PKG	Krebs	EMG		Assessments IP.	PE	PE	PE	PE	PE	CL	CL					
	CIP	Facility	13-01	Yes	30c1301	CW	Wharf 1 & 2 Condition Inspection of City-Owned Building & Utilities	$ 50,000	$ 10,947	$ 1,693	$ 37,360	GEN				Plus $30,000 from Marina Fund.												
30	CIP	Facility	14-03	No	30c1404	CW	City Bldgs (6) -Req'd Maintenance-Ph 1	$ 95,450	$ -	$ -	$ 95,450	GEN	J. Anderson	In-House		No change.	CO	CO	CO	CO	CO	CO	CL	CL				
31	CIP	Facility	N/A	No	TASK CODE: 3140CWRE	CW	City Wide Renewable Energy Project	$ -	$ -	$ 952	$ (952)		Helms, Baer	Siemens		Contract Awarded.	On-Going											
32	NIP	Facility	14-47 15-	Yes	30n1405	CW	Colton Hall-Restoration/Preservation	$ 260,000	$ -	$ 5,992	$ 254,008	NIP	LLW, Copeland			RFP sent out. New FY15 Funding.	PM	PM	PE	PE	D	D	B	B	CO	CO	CO	CL
	NIP	Parks	12-66	No	30n1234	NM	Sloat Monument Repair/Restoration	$ 93,300	$ -	$ 2,151	$ 91,149	NIP																
33	CIP	Facility	N/A		30c1355	CW	**Conference Center Renovation:** Conference Center Renewal-Planification (Facility District)	$ 248,710	$ 64,336	$ 68,362	$ 116,012	GEN	Cowdry	OHS LLP, FRA, Raftelis		Legal & Financial Services.	On-Going											
	CIP	Facility	N/A	No	30c1453	CW	Conference Center Renovation	$ 32,000,000	$ 12,297	$ 23,500	$ 31,964,203	CCFD Bonds, PKG	LLW, Harary	Ausonio		PM PSA in progress. Architect interviews.	PM	PM	PE	PE	PE	PE	D	D	D	D	D	D
34	CIP	Facility	08-20		30c0822	NM	CR1 Elevator Drainage System	$ 300,000	$ -	$ 2,111	$ 297,889	PKG	Unassigned			No change.												
35	CIP	Facility	N/A		65c0101	NM	CR1 Miscellaneous Repairs	$ 77,500	$ -	$ 39,829	$ 37,671	PKG	Dalton			No change.												
36	CIP	Facility	13-27	Yes	65c1327	DT	Downtown West Garage Replace Doors/ ADA Upgrades	$ 265,000	$ -	$ 3,920	$ 261,080	PKG	Unassigned			Hold - Awaiting Facility Assmt. 65c1406												
37	CIP	Facility	08-21		30c0821	DT	E/W & C/R Garages - Upgrade Parking	$ 250,000	$ -	$ 114,091	$ 135,909	PKG	Dalton			No change.												
38	CIP	Facility	07-35		34c0732	CW	Electronic Parking Management Signs	$ 200,000	$ -	$ 35,033	$ 164,967	PKG	Unassigned			No change.												
39	NIP	Facility	15-	Yes	30n1510	CW	Fire Station 1-Fresh Air Supply Compressor	$ 95,000	$ -	$ -	$ 95,000	NIP	Francis			New FY15 Project. #1 NIP Priority		B	B	CO	CO	CL	CL					
40	NIP	Facility	14-45	Yes	30n1408	CW	Fire Station 3-Garage Door Widening	$ 45,000	$ -	$ 6,689	$ 38,311	NIP	Camacho, Queresma	In-House, M3		Bld. Permit issued. Door Ordered.	B	CO	CO	CL	CL							
41	CIP	Facility	13-12		38c1312	CW	Fuel Station & Tank Upgrades	$ 243,000	$ 17,800	$ 4,601	$ 220,599	ERF	Baer	List Eng.		Repair Lake El Estero & Fire Station 1.	CO	CO	CO	CO	CL	CL						
	CIP	Facility	15-	No	38c1504	CW	Gas Boy & Fuel Pumps-Upgrade	$ 205,000	$ -	$ -	$ 205,000	GEN				Decom. Ryan Ranch. New FY15 Project.												
42	CIP	Facility	15-	Yes	30c1505	CW	Heavy Duty Portable Column Lifts	$ 60,000	$ -	$ -	$ 60,000	GEN	VanSlyke			New FY15 Project.		B	B	CO	CL	CL						

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43	CIP	Facility	15-	Yes	30c1507	CW	ISD Room 3-Room Expansion	$ 100,000	$ -	$ -	$ 100,000	ISF	Unassigned			New FY15 Project.												
	CIP	Facility	15-	Yes	30c1506	CW	ISD Room 3-Servers & Equipment	$ 190,000	$ -	$ -	$ 190,000	ISF	Blake			New FY15 Project.												
44	CIP	Facility	14-12	Yes	30c1407	CW	Library-Dumbwaiter Replacement	$ 95,000	$ -	$ 7,741	$ 87,259	GEN	Camacho, Queresma			Bids non-responsive.	B	B	CO	CO	CL	CL						
45	NIP	Facility	12-68		36n1236	CW	Library-Exterior Lighting	$ 23,500	$ -	$ 508	$ 22,992	NIP	Unassigned			No change.												
46	NIP	Facility	15-	No	30n1513	CW	Library-Kitchen Addition-Design	$ 45,500	$ -	$ -	$ 45,500	NIP	Unassigned			New FY15 Project.												
47	NIP	Facility	14-46	Yes	30n1410	CW	Library-Public Address System	$ 28,000	$ -	$ 7,095	$ 20,905	NIP	Llantero, Estrella	Media Systems Group	$ 25,000	Out to bid.	B	B	CO	CO	CL	CL						
48	CIP	Facility	15-	Yes	30c1509	CW	Library-Roof-Replacement	$ 242,000	$ -	$ -	$ 242,000	GEN	Unassigned			New FY15 Project.												
49	CIP	Facility	12-27 13-33 14-27		63c1103	CW	Marina-Dredging (2011-2014)	$ 931,500	$ -	$ 804,393	$ 127,107	MARINA	Scheiblauer	In-House			On-Going Maintenance											
50	CIP	Facility	N/A		TASK CODE: 3140MHTI	DT	Monterey Hotel Tenant Improvements	*$ 1,800,000*	$ -	$ 349	$ (349)	Housing Agency	Marvin	Eagle PM		RFP In-Progress												
51	CIP	Facility	14-11	Yes	30c1408	CW	MSC Gymnasium-HVAC Replacement	$ 631,000	$ -	$ -	$ 631,000	GEN	Unassigned			No change.												
52	CIP	Facility	13-32		63c1332	CW	Reconfigure/Renovate Boat Dry Storage Yard/ADA	$ 102,000	$ -	$ -	$ 102,000	PKG	Unassigned			No change.												
53	CIP	Facility	11-10		65c1112	CW	Replace Parking Garage Security Camera System	$ 50,000	$ -	$ 136	$ 49,864	PKG	Blake, Dalton			CC Apprvd New Video Retention Policy. Finishing PD, then will begin Garages.												
	CIP	Facility	12-24		65c1218	CW	Replace Parking Garage Video System	$ 100,000	$ -	$ -	$ 100,000	PKG																
54	NIP	Facility	09-43		30n0919	CW	Vizcaino-Serra Oak Mural	$ 55,000	$ 7,020	$ 2,778	$ 45,202	NIP	Copeland, Ruccello	Stephanie Rozzo		In-progress.	D	D	D	CO	CO	CL	CL					
	NIP	Facility	07-44		30n0706	CW	Vizcaino-Serra Oak Mural Study	$ 5,000	$ -	$ 2,308	$ 2,692	NIP																
55	CIP	Facility	12-31		64c1224	CW	Wharf 1-Guest Dock	$ 134,580	$ -	$ 195	$ 134,385	GEN, CBG	Scheiblauer			Out to bid 6/2014.												
56	CIP	Facility	14-08	No	64c1411	CW	Wharf 1-Pavement Resurfacing (Seal Coat)	$ 25,000	$ -	$ 11,032	$ 13,968	GEN	Camacho, Ray		$ 30,000	Additional funding from 35cresf.	D	B	B	CO	CO	CL	CL					
57	CIP	Facility	15-	No	30c1512	CW	Wharf 1-Restroom-Remodel	$ 9,250	$ -	$ -	$ 9,250	GEN	Unassigned			New FY15 Project.												
	CIP	Facility	15-	No	30c1513	CW	Wharf 1-Trash Compactor-Relocation	$ 325,000	$ -	$ -	$ 325,000	GEN				New FY15 Project.												
58	CIP	Facility	08-16		30c0819	CW	Wharf 1-Utility Pipe Hangers	$ 103,380	$ -	$ 43,799	$ 59,581	PSCPF	Pascua, Ray	A&B Fire, In-House	$ 50,000	Out to bid.	B	B	B	CO	CO	CO	CL	CL	CL			
	CIP	Facility	N/A	No	30c1354	CW	**Wharf 2 Critical Repairs Project:** Wharf 2-Critical Repairs & Parking Area	$ 1,455,647	$ 27,261	$ 152,047	$ 1,276,339	GEN, PSCPF, PKG, MARINA				Gerwick Amend 2 executed. CEQA IP.												

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59	CIP	Facility	14-29	No	64c1412	CW	Wharf 2-Priority 1 Repairs North	$ 49,000	$ -	$ -	$ 49,000	WHARVES 1 & 2	Green, LAW	Gerwick	$ 2,500,000	Inform mtg. with bus. & fishing ops	D	D	D	B	B	B	CO	CO	CO	CO	CO	CL
	CIP	Facility	14-28	No	64c1413	CW	Wharf 2-Priority 1 Repairs South	$ 350,000	$ -	$ -	$ 350,000	MARINA				Design 95% complete												
60	CIP	Facility	13-31	Yes	65c1331	CW	Wharf 2-Pay Stations	$ 35,000	$ -	$ -	$ 35,000	PKG	Unassigned			No change.												
61	NIP	Facility	14-59	No	30n1413	CW	Wharf 2-Restroom Replace/Remodel	$ 150,000	$ -	$ 4,112	$ 145,888	NIP	LLW	In-House		Revisions to plans in progress. Utilize on-call bld. contractor.	D	D	D	B	B	B	CO	CO	CL	CL		
62	NIP	Parks	14-56	No	32n1414	DMB	Beach Way/Tide Av-Conceal Toilets	$ 16,000	$ -	$ 161	$ 15,839	NIP	Marcuzzo			CEQA in progress.												
63	NIP	Parks	14-70		32n1416	COK	Casanova Oak-Knoll Park-Improvements	$ 25,000	$ -	$ 16,528	$ 8,472	NIP	Marcuzzo	In-House		90% complete.	CO	CO	CL	CL								
64	NIP	Parks	12-38		32n1206	NM	Cypress Park ADA Access to Tot Lot	$ 5,000	$ -	$ -	$ 5,000	NIP	Marcuzzo, Dancel, LAW	In-House		In design.	D	D	D	D	B	B	CO	CO	CL	CL		
	NIP	Parks	14-71	No	32n1417	NM	Cypress Park-Repairs & Upgrades	$ 97,000	$ -	$ -	$ 97,000	NIP																
65	NIP	Parks	14-43	No	32n1415	DMB	**Del Monte Beach Projects:** Boardwalk-Sand Mitigation	$ 175,000	$ -	$ 2,822	$ 172,178	NIP	Marcuzzo, LAW	In-House		CEQA In progress.	On-Going Maintenance											
	NIP	Parks	13-42 15-	Y-Rep N-Ext	32n1307	DMB	Boardwalk-Replacement	$ 22,500	$ -	$ 5,790	$ 16,710	NIP				On-Going. New FY15 Funding.												
66	NIP	Parks	14-31	Yes	32n1436	NM	Devisadero/Prescott-Entryway Improvmt	$ 5,000	$ -	$ -	$ 5,000	NIP	Marcuzzo			Hold-Water acquisition issue.												
67	NIP	Parks	14-57	Yes	32n1422	CW	DTM Park-Develop Train Specs	$ 38,500	$ 32,550	$ 5,309	$ 641	NIP	LAW, Marcuzzo	MIG		Agreement executed.	PM	PE	PE	PE	PE	CL	CL					
68	NIP	Parks	14-65	Yes	32n1420	CW	DTM Park-Boat Structure Replacement	$ 56,500	$ -	$ 244	$ 56,256	NIP	Marcuzzo			Hold-Pending Purchasing.												
	NIP	Parks	14-69	Yes	32n1421	CW	**Dennis the Menace Park Upgrades:** DTM Park-North Side Path ADA Upgrades	$ 105,000	$ -	$ -	$ 105,000	NIP			$ 220,000	Design Complete.												
69	NIP	Parks	13-74		32n1339	CW	DTM Park-Walkway/Access Improvements	$ 65,000	$ -	$ 32,627	$ 32,373	NIP	Green, LAW	BFS		QA/QC	D	B	B	B	CO	CO	CO	CO	CL	CL	CL	
	NIP	Parks	09-47		30n0922	CW	Skateboard Park Renovation & Expansion	$ 200,000	$ 5,489	$ 83,616	$ 110,895	NIP			$ 125,000													
70	NIP	Parks	13-70	Yes	32n1335	CW	DTM Park-Replace Moon Bridge	$ 50,000	$ -	$ 5,223	$ 44,777	NIP	Green			Need Parks Comm. Aprvl. Hold-Pending Purchasing Revisions.												
71	NIP	Parks	13-84	No	30n1349	CW	El Estero Lake Edge Improvements Ph V	$ 100,000	$ -	$ -	$ 100,000	NIP	Unassigned			Hold - CEQA												
72	NIP	Parks	10-54		32n1051	CW	El Estero Streetscape Ph III	$ 64,640	$ -	$ 704	$ 63,936	NIP	Unassigned			No change. Median Only.												
73	NIP	Parks	14-44	Yes	32n1423	VDM	Ferrante Park-Fence Repair	$ 50,000	$ 748	$ 7,960	$ 41,292	NIP	LAW, Ray	Carter & Assoc.	$ 57,000	QA/QC.	D	D	B	B	CO	CO	CL	CL				
	NIP	Parks	14-37 15-	No	32n1419	AM	**Fuel Reduction Program:** Don Dahvee-Greenbelt Fuel Reduction	$ 27,175	$ 8,414	$ 17,076	$ 1,685	NIP				New FY15 Funding.												

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	NIP	Parks	14-55	No	32n1425	FF	Fisherman Flats-Greenbelt Fuel Reduction	$ 25,000	$ -	$ 13,269	$ 11,731	NIP					On-Going Maintenance											
74	NIP	Parks	12-45		32n1213	FF	Fisherman's Flats Fuel Reduction	$ 25,000	$ 5,403	$ 19,474	$ 123	NIP	Marcuzzo	Tope's														
	NIP	Parks	14-39	Yes	32n1433	SF	Skyline Forest-Greenbelt Fuel Reduc	$ 50,000	$ 30,000	$ -	$ 20,000	NIP																
	NIP	Parks	14-66	No	32n1434	SF	Skyline Forest-Greenbelt Trees	$ 50,000	$ 6,619	$ 37,459	$ 5,922	NIP		WCA														
75	NIP	Parks	15-	No	32n1511	DT	Hartnell Gulch Park-Improvements	$ 50,000	$ -	$ -	$ 50,000	NIP	Unassigned			New FY15 Project.												
76	NIP	Parks	14-30	Yes	32n1426	NM	Hilltop Park-Landscape Renovation	$ 10,000	$ -	$ 6,068	$ 3,932	NIP	Marcuzzo	In-House		80% Complete.	CO	CO	CL	CL								
77	NIP	Parks	13-79	Yes	30n1344	CW	Jack's Ball Field Light Upgrade	$ 159,000	$ -	$ 5,666	$ 153,334	NIP	Marcuzzo, Llantero	Aurum		In-Design.	D	D	D	B	B	CO	CO	CO	CL	CL		
78	NIP	Parks	14-48	No	32n1427	DMG	LG Park-Soccer Field Artificial Turf	$ 215,800	$ 14,110	$ 7,488	$ 194,202	NIP, MPRPD, Cal-Am	Marcuzzo	Whitson		Design complete. Bid docs IP-QA/QC. + Cal-Am Rebate.	D	B	B	CO	CO	CO	CL	CL	CL			
79	NIP	Parks	08-63		30n0837	CW	Friendly Plaza Lighting Replacement	$ 45,000	$ -	$ 9,425	$ 35,575	NIP	Marcuzzo			Hold-Pending Review of DT Street Light.												
80	NIP	Parks	15-	NEPA	32n1518	NM	Lower Presidio Historic Park-Stables-Study	$ 25,000	$ -	$ -	$ 25,000	NIP	Unassigned			New FY15 Project.												
	NIP	Parks	15-	Yes	32n1506	VDM	**MPUSD School Park Improvements:** Del Monte School-Playground Equipment	$ 55,000	$ -	$ -	$ 55,000	NIP				New FY15 Project.												
81	NIP	Parks	14-38	Yes	32n1428	MV	Monte Vista-Playground Equipment	$ 40,000	$ -	$ 112	$ 39,888	NIP	Francis	MPUSD		No change. School has matching funds												
	NIP	Parks	15-	No	32n1509	FF	Foothill School-Sports Field-Improvements	$ 25,000	$ -	$ -	$ 25,000	NIP				New FY15 Project.												
82	NIP	Parks	08-58		32n0832	CW	Monterey Bay Park Landscape & Parking Improvements	$ 225,000	$ -	$ 161,222	$ 63,778	NIP	Unassigned			Hold - Requires Property Acquisition												
	NIP	Parks	N/A		30n0021	CW	Monterey Bay Park-Restrooms Phase II	$ 86,970	$ -	$ 17,368	$ 69,601	NIP																
83	NIP	Parks	15-	Yes	32n1517	OT	Old Town-Landscape/Irrigation	$ 16,000	$ -	$ -	$ 16,000	NIP	Unassigned			New FY15 Project.												
84	NIP	Parks	14-33	No	32n1430	MV	Quarry Park-Revitalization	$ 15,000	$ 4,280	$ 6,302	$ 4,418	NIP	Marcuzzo			In-Progress. 60% complete.	CO	CO	CO	CL	CL							
85	NIP	Parks	14-72	Yes	32n1431	CW	Rec Trail-Repairs & Landscaping	$ 50,000	$ -	$ 14,095	$ 35,905	NIP	Marcuzzo	In-House		In-Progress. 30% complete.	CO	CO	CO	CO	CL	CL						
86	CIP	Parks	N/A	No	30c1351	CW	Regional Sediment Management Initiative - Complete CEQA Docs	$ 145,946	$ 129,520	$ 1,581	$ 14,844	BNG	Cole	ESA		CC Approved Agmt. Collecting data on beach profile.	PE	PE	PE	PE	PE	PE	PE	PE	PE	CL	CL	CL
87	NIP	Parks	13-69		32n1334	NM	Scholze Park Streetscape Improvements	$ 185,000	$ -	$ 118,427	$ 66,573	NIP	Unassigned			No change. Phase I Complete.												
88	NIP	Parks	15-	No	32n1519	CW	Sister City Park-Signage/Beautification	$ 15,000	$ -	$ -	$ 15,000	NIP	Unassigned			New FY15 Project.												
89	NIP	Parks	14-53	Yes	32n1435	CW	Sollecito Pk-Field Reno (Design)-Ph 2	$ 200,000	$ -	$ 54	$ 199,946	NIP	Unassigned			No change. Hold for Addtl Funding												
90	NIP	Parks	15-	No	32n1520	CW	Veterans Park-Bocce Ball Court	$ 45,000	$ -	$ -	$ 45,000	NIP	Unassigned			New FY15 Project.												

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91	NIP	Parks	15-	Yes	32n1522	CW	Veterans Park-Repairs	$ 22,500	$ -	$ -	$ 22,500	NIP	Unassigned			New FY15 Project.												
92	CIP	Plans	15-	Yes	65c1503	DT	Downtown-Specific Plan-Parking Concept	$ 20,000	$ -	$ -	$ 20,000	PKG	Unassigned			New FY15 Project.												
93	CIP	Plans	14-07	No	30c1415	CW	Gen Plan-Archaeological Plan Update	$ 50,000	$ -	$ -	$ 50,000	GEN	Unassigned			No change.												
94	CIP	Plans	14-09 15-	Yes	32c1414	CW	Parks & Rec-Master Plan Update	$ 150,000	$ -	$ 1,685	$ 148,315	GEN	Marcuzzo, Bui-Burton			Additional FY15 Funding Received.												
95	NIP	Plans	14-36	Yes	35n1442	VDM	VDM Revitalization/ADA Study	$ 82,500	$ 75,000	$ 4,522	$ 2,978	NIP	Caraker	RRM		Agreement IP. #1 FY14 NIP Priority	PE	PE	PE	PE	PE	CL	CL					
96	CIP	Sewer	12-05	No	30c1205	CW	Grease Interceptors - 7 City Buildings (See PMSA #DPW89563)	$ 70,000	$ 47,664	$ 22,336	$ (0)	GEN	Baer, Estrella	In-House		Contract executed.	CO	CO	CO	CO	CO	CO	CL	CL	CL			
	CIP	Sewer	14-22		33c1417	CW	Sewer Mains/Manholes - Rehabilitation	$ 253,000	$ 121,788	$ 1,456	$ 129,756	SEWER		Don Chapin		In-Construction.												
97	CIP	Sewer	15-	Yes	33c1510	CW	N Fremont/Downtown/Lighthouse-Specific Plans-Sewer Capacity Update	$ 175,000	$ -	$ -	$ 175,000	SEWER	Unassigned			New FY15 Project.												
98	CIP	Sewer	13-13	Yes	38c1313	CW	Replace Van #1248 & TV Inspection Equipment	$ 150,000	$ 100,716	$ 1,930	$ 47,354	GEN, STORM, VEH	Krebs, VanSlyke	Owen Equip.		Vehicle Pending. Equipment to be Delivered in July	B	B	CO	CO	CL	CL						
99	CIP	Sewer	13-15 14-20 15-	Yes	33c1315	CW	Sewer Rate Justification for Prop 218 Process	$ 49,500	$ -	$ 63	$ 49,437	SEWER	Unassigned			No change. Additional FY15 Funding.												
	CIP	Sewer		MND APPR	33c1452s1	CW	**Sewer Rehabilitation Program:** Agm #1: Pkg 1, 2 (TV & Spot Repairs), &	$ 3,501,323	*$ 2,095,251*	$ 7,471	$ 1,398,601	SRLF	LLW, Ray	MPE		MPE Contract executed.	CO	CO	CO	CO	CO	CL	CL	CL				
							Pkg 4: 7 Lift Station Rehabilitation						LAW, Llantero, VanHorn			Out to Bid.	B	B	CO	CO	CO	CO	CO	CO	CO	CL	CL	CL
	CIP	Sewer			33c1452s2	CW	Agm #2: Pkg 3,5, & 6 (431 Manholes & 15 miles of Pipeline)	$ 13,299,261	*$ 1,814,767*	$ 1,263	$ 11,483,231	SRLF	LAW, Llantero	Harris & Assoc.		H&A Amend 2 CC Mtg. 08/05/14. Design IP.	D	D	D	D	D	D	D	D	B	B	B	CO
100	CIP	Sewer	12-20		33c1216	CW	*Additional Sewer Rehab Funding:* Sanitary Sewer System Rehabilitation Capital Replacement and Repair	$ 909,848	$ -	$ 778,565	$ 131,283	SEWER, SRLF				MND Certified 9/3/13												
	CIP	Sewer			30cswsp	CW	Sewer Defects/Spot Repairs	$ 325,847	$ 161	$ 275,574	$ 50,113	SEWER																
	CIP	Sewer	14-17		33c1416	CW	Sewer Lift Stations-Contingency	$ 114,500	$ -	$ 342	$ 114,158	SEWER																
	CIP	Sewer	14-18		33c1418	CW	Sewer Mains-Contingency	$ 140,000	$ -	$ 145	$ 139,855	SEWER																
	CIP	Sewer	11-07		30c1108	CW	Sewer Repairs to Inacessible Sewer Mains	$ 160,000	$ 574	$ 150,304	$ 9,122	SEWER																
101	CIP	Sewer	15-	Yes	33c1501	CW	Sewer-Root Foaming	$ 60,000	$ -	$ -	$ 60,000	SEWER	Johnson			New FY15 Project.	On-Going Maintenance.											
102	CIP	Sewer	11-05		34c1106	CW	Sewer TV Inspect/Rate Abandoned 116 Sewer Segments	$ 33,400	$ -	$ 1,298	$ 32,102	SEWER	K. Anderson	In-House		No change.	On-Going Rating & Inspections.											
103	CIP	Sewer	13-14		33c1314	CW	Sewer Repairs & Acquire Easements	$ 407,000	$ 33,575	$ 54,759	$ 318,666	SEWER	Green	In-House, Harris & Assoc.		7 Easements w/ Title Co. H&A Amend 2 CC Mtg. 08/05/14.	On-Going Acquisitions											
	CIP	Sewer	14-21	Yes	33c1419	CW	Sewer-Easement Acquisitions	$ 25,000	$ -	$ 38	$ 24,962	SEWER				7 More Easements in Negotiations.												
	CIP	Streets & Pkg	12-14		30c1211	CW	**ADA Ramps Project:** ADA Transition Plan Improvements	$ 400,000	$ -	$ 4,715	$ 395,285	GAS TAX, PKG																
	CIP	Streets & Pkg	10-11	Yes	30c1011	DT	Bonifacio & Alvarado Curb Return & Ramp	$ 35,000	$ -	$ 1,910	$ 33,090	GAS TAX																
104	NIP	Streets & Pkg	14-75	Yes	35n1438	NM	Dickman/Hawthorne/Prescott-ADA Upgr	$ 48,000	$ -	$ -	$ 48,000	NIP	Unassigned															

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	NIP	Streets & Pkg	13-52		30n1317	OT	Franklin/Larkin ADA Ramps	$ 138,000	$ -	$ 1,035	$ 136,965	NIP																
	NIP	Streets & Pkg	14-41	No	35n1440	OT	Franklin/Watson-ADA Ramps	$ 180,000	$ -	$ 881	$ 179,119	NIP																
	CIP	Streets & Pkg			TBC	OT	Van Buren-ADA Ramps (4)	$ 49,500	$ -	$ -	$ 49,500	CDBG				New FY15 Project.												
	CIP	Streets & Pkg	13-10		30c1310	CW	Street Intersection ADA Upgrade	$ 103,000	$ -	$ 1,771	$ 101,229	GAS TAX																
105	NIP	Streets & Pkg	13-63		30n1328	OG	Aguajito / 10th St Sidewalk / ADA Ramp	$ 80,500	$ 57,142	$ 23,123	$ 235	NIP	Ray	Gonzalez	$ 55,000	Construction in-progress.	CO	CO	CO	CL	CL	CL						
106	NIP	Streets	15-	No	35n1501	NM	Belden 300 Blk-Street-Widening	$ 410,000	$ -	$ -	$ 410,000	NIP	Unassigned			New FY15 Project.												
107	CIP	Streets & Pkg	13-24	No	65c1324	CW	**Breakwater & Cannery Row Parking:** Breakwater Parking Lot Remove Poles/ Add Spaces / ADA Upgrades	$ 242,000	$ -	$ 6,841	$ 235,159	PKG	Camacho, Mondala	In-House		Design complete. QA/QC	D	D	D	D	B	B	B	CO	CO	CO	CL	CL
	CIP	Streets & Pkg	13-26	Yes	65c1326	NM	Cannery Row Lot CR7 Parking Lot Islands/ADA	$ 239,000	$ 5,200	$ 17,269	$ 216,531	PKG	Llantero	Whitson		LID Design in progress.												
108	NIP	Streets & Pkg	15-	No	37n1504	VDM	Casa Verde/Helvic/Portola/McNear Area-Improvements-Design	$ 75,000	$ -	$ -	$ 75,000	NIP	Unassigned			New FY15 Project.												
109	CIP	Streets & Pkg	14-49	Yes	35n1437	COK	Casanova Oak Knoll-ADA Sidewalks	$ 134,000	$ 8,395	$ 42,214	$ 83,390	CDBG, NIP	Estrella, Rios	Gonzalez		Construction in-progress.	CO	CO	CL	CL								
110	CIP	Streets & Pkg	13-02		30c1302	CW	City Hall-ADA Compliant Parking	$ 62,000	$ 4,214	$ 12,114	$ 45,672	GEN	Green	Bestor		60% Design. No change.												
111	CIP	Streets & Pkg	12-16		30c1212	CW	Del Monte Ave Street Lighting (Camino El Estero to Park Ave)-Design	$ 46,000	$ 4,618	$ 14,736	$ 26,646	GAS TAX	Unassigned	Aurum		Council Decision Needed- No change.												
	CIP	Streets & Pkg	05-32 08-26		TASK CODE: 3140DMUU	CW	Del Monte Avenue Underground Utilities, El Estero to Palo Verde	$ -	$ -	$ -	$ -	20A Fund		AT&T		PG&E Redesign												
112	NIP	Streets & Pkg	05-52		34n0520	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase IV (Montecito/Virgin-Bulbout)	$ 200,000	$ 1,072	$ 150,439	$ 48,490	NIP	Green	Whitson		Amendment needed.												
	NIP	Streets & Pkg	15-	No	35n1512	DMG	LG Park/Virgin/Montecito-ADA/Ped Access-Improvements	$ 290,000	$ -	$ -	$ 290,000	NIP	Unassigned			New FY15 Project.												
113	NIP	Streets & Pkg	07-73		30n0752	MV	El Dorado Driveway Reconstruction	$ 15,000	$ -	$ 4,831	$ 10,169	NIP	Unassigned	In-House		Hold-Scope did not factor in drainage, Can only afford 1.												
114	NIP	Streets & Pkg	14-42	Yes	35n1439	DMG	English (200/300 Blk)-Concept Design	$ 40,000	$ -	$ -	$ 40,000	NIP	LAW, Dancel	In-House		Preliminary concepts in progress.	PE	PE	PE									
115	NIP	Streets & Pkg	08-62		30n0836	MV	Fernwood Avenue Island Reconstruction	$ 22,000	$ -	$ 4,784	$ 17,216	NIP	Rios	In-House, Gonzalez		QA/QC	D	B	CO	CO	CL	CL						
116	NIP	Streets & Pkg	15-	No	30n1508	FF	Foothill School-Olmsted Drop-Off-Re-Configure	$ 225,000	$ -	$ -	$ 225,000	NIP	Green			New FY15 Project.	PM	PM	PM	PE	PE	D	D	B	B	B	CO	CO
117	CIP	Streets & Pkg	N/A		TASK CODE: 3140FSSL	DT	Franklin Street Lights (at Calle Principal)	$ 20,000	$ -	$ 63	$ 19,937	Calle P AD	Estrella			Request On-Call Estimate.												
118	CIP	Streets & Pkg	14-04 15-	Yes	35c1430	CW	Sidewalk Repair Program	$ 425,000	$ 16,752	$ 203,385	$ 204,863	GEN	Estrella, Singh	In-House, Gonzalez		Streets Constructing, Adtl FY15 Funding.	On-Going Repairs											
	NIP	Streets	15-	Yes	35n1503	DF	Caribou Ct (7)-Sidewalk-Improvement	$ 8,700	$ -	$ -	$ 8,700	NIP				New FY15 Project.			CO	CO	CL	CL						

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119	CIP	Streets & Pkg	14-06	Yes	35c1424	DT	Historic District-Street Light Repl	$ 50,000	$ -	$ -	$ 50,000	GEN	Rerig			Adoption hearings in July.												
	CIP	Streets & Pkg	13-05		31c1305	DT	Review Street Lighting in Downtown Historic District	$ 50,000	$ 17,234	$ 32,768	$ (2)	GEN	Rerig	Winter & Co.		Final edits received.												
120	NIP	Streets & Pkg	14-32	No	35n1441	NM	Hoffman (1481)-Walkway	$ 14,000	$ -	$ -	$ 14,000	NIP	Rios			No change.	D	D	D	B	B	CO	CO	CL	CL			
	NIP	Streets & Pkg	13-66		30n1331	NM	Taylor, Hoffman, Archer Walkway Repair	$ 122,000	$ -	$ 30,243	$ 91,757	NIP	Llantero, Rios, Camacho	In-House, Don Chapin		Hoffman Completed; Taylor & Archer In-Design.												
121	NIP	Streets & Pkg	04-36	No	34n0404	NM	Lower Presidio Walkway	$ 25,000	$ -	$ 14,002	$ 10,998	NIP	Pascua	In-House		Project not ADA compliant.												
	NIP	Streets & Pkg	05-62	No	34n0530	NM	Lower Presidio Walkway Phase II	$ 118,765	$ -	$ 54,688	$ 64,077	NIP				Reject bids. Hold.												
122	CIP	Streets & Pkg	14-14	MND APPR	35c1426	DT	Munras/Webster Int.-Improvements	$ 45,000	$ -	$ -	$ 45,000	GAS TAX	Unassigned			No change.												
	CIP	Streets & Pkg	14-13	MND APPR	35c1425	DT	Munras-Pavement Repair	$ 110,000	$ -	$ -	$ 110,000	GAS TAX																
123	NIP	Streets & Pkg	15-	Yes	37n1516	COK	N Fremont-Street Widening/Beautification-Study	$ 12,000	$ -	$ -	$ 12,000	NIP	Unassigned			New FY15 Project.												
124	NIP	Streets & Pkg	14-76	Yes	35n1451	MV	Pacific 1200 Block-Curb/Gutter Install	$ 150,000	$ -	$ 58	$ 150,000	NIP	Unassigned			Cut-Off Project Funded March 2014.												
	CIP	Streets & Pkg	12-23	No	65c1217	CW	Parking Lot Maintenance and Repair - (Southern Pacific Parking Lot)	$ 100,000	$ -	$ 69,422	$ 30,578	PKG		In-House		Survey Completed.	D	D	D	B	B	CO	CO	CO	CL	CL		
125	CIP	Streets & Pkg	15-	No	65c1511	DT	SP Passenger Depot-Drainage-Repair	$ 40,000	$ -	$ -	$ 40,000	PKG	LAW, Rios			New FY15 Project.												
	CIP	Streets & Pkg	14-26 15-	No	65c1427	CW	Parking Lots-Maintenance	$ 200,000	$ -	$ -	$ 200,000	PKG				Additional FY15 Funding.	On-Going Maintenance											
126	CIP	Streets & Pkg	12-19 14-15	Yes	34c1215	CW	Pavement Management Asset Inventory	$ 80,400	$ 4,548	$ 47,364	$ 28,488	GAS TAX	Krebs	IMS		Additional FY15 Funding.	On-Going											
	CIP	Streets & Pkg	15-	Yes	34c1215pkg	CW	Pavement Management Asset Inventory- Parking Lot Input	$ 14,000	$ -	$ -	$ 14,000	PKG				Additional FY15 Funding.												
	CIP	Streets & Pkg	13-09	Yes	30cresf	CW	**Pavement Resurfacing Program:** Annual City Street Resurfacing	$ 3,581,603	$ -	$ 3,190,329	$ 391,274	RSTP, GEN, GAS TAX				Reject bids.												
	NIP	Streets	15-	Yes	35n1507	MV	Doud 900 Blk-Street-Repaving	$ 105,000	$ -	$ -	$ 105,000	NIP				New FY15 Project.	D	D	B	B	B	CO	CO	CO	CL	CL	CL	
127	CIP	Streets & Pkg	14-05 15-	Yes	35c1428	CW	Pavement-Maintenance/Citywide Repairs	$ 1,888,350	$ -	$ 9,162	$ 1,879,188	GEN, GAS TAX	Camacho, Ray	In-House		Additional FY15 Funding.												
	CIP	Streets & Pkg	13-08	Yes	30c1308	CW	Reconstruction of Failed Pavement Areas	$ 250,000	$ 3,896	$ 47,320	$ 198,784	GAS TAX																
	CIP	Streets & Pkg	13-30	Yes	65c1330	CW	Waterfront Parking Lot Resurface Stripe/ADA	$ 401,500	$ -	$ 11,319	$ 390,181	PKG				Spot Repairs Only.												
128	NIP	Streets & Pkg	13-83	Yes	30n1348	NM	Prescott/Parcel Bulbs	$ 105,000	$ -	$ 2,185	$ 102,815	NIP	Unassigned			No change.												
129	NIP	Streets & Pkg	09-60		30n0934	MV	Soledad Drive Neighborhood Entry Sign (Previously "Soledad Drive Entry Median")	$ 40,000	$ -	$ 882	$ 39,118	NIP	Unassigned			Rescoped by Neighb. TC Program Reso 13-010.												

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130	NIP	Streets & Pkg	08-39		30n0813	OG	Third Street / Aguajito Curb Bulbouts and Crosswalks	$ 275,000	$ -	$ 10,805	$ 264,195	NIP	Deal			Request NIP to Rescope for 4 ADA Ramps.												
	NIP	Streets & Pkg	13-50		30n1315	COK	**Traffic Calming Project:** Casanova Melway Exit Crosswalk / ADA Access	$ 215,000	$ 1,026	$ 18,474	$ 195,500	NIP			$ 175,000													
	NIP	Streets & Pkg	07-47		30n0709	COK	CONA Traffic Calming Phase V (Airport Rd, Ramona Ave, Casanova St, Euclid)	$ 217,500	$ 1,513	$ 81,651	$ 134,337	NIP			$ 130,000													
131	NIP	Streets & Pkg	07-64	Yes	30n0726	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase I	$ 127,000	$ 158	$ 25,109	$ 101,733	NIP	Green	Whitson	$ 265,000	Design 99%. QA/QC.												
	NIP	Streets & Pkg	13-49	Yes	30n1314	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase II	$ 65,000	$ -	$ 4,047	$ 60,953	NIP			$ -		D	B	B	B	CO	CO	CO	CO	CL	CL	CL	
	NIP	Streets & Pkg	04-58		30n0409	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase III (Grant/Virgin-Traffic Circle)	$ 200,000	$ 542	$ 60,254	$ 139,204	NIP			$ 145,000													
	NIP	Streets & Pkg	06-34		34n0615	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase V (Ramona/Montecito-Decorative Crosswalk)	$ 150,000	$ 655	$ 18,442	$ 130,903	NIP			$ 110,000													
132	CIP	Streets & Pkg	07-22 10-38		34c0722	CW	Tunnel Tile Refurbishment Essential Elements	$ 19,511	$ -	$ 7,736	$ 11,775	NIP, GEN	Harary			Hold												
133	CIP	Streets & Pkg	13-28	Yes	65c1328	DT	Upper Lot 7 Surface Coating/ADA	$ 472,000	$ -	$ -	$ 472,000	PKG	Unassigned			No change.												
134	NIP	Streets & Pkg	13-77		30n1342	MV	Via Gayuba Sidewalk (Mar Vista / Colton)	$ 120,000	$ -	$ 1,545	$ 118,455	NIP	Unassigned		$ 400,000	Underfunded. Traffic to Apply to SR2S Grant												
135	NIP	Traffic	15-	No	37n1502	CW	Bicycle Lane-Improvement Plan	$ 100,000	$ -	$ -	$ 100,000	NIP	Unassigned			New FY15 Project.	PE	PE	PE	PE	PE	CL	CL					
136	NIP	Traffic	12-46 15-	No	37n1214	DMB	Casa Verde Rec Trail Crossing Study & Design	$ 140,000	$ -	$ 3,818	$ 136,182	NIP	Renny, Harary			Consultant Selection. Additional FY15 Funding.												
	NIP	Traffic	01-		30n0112	DMB	Del Monte Beach Circulation Study	$ 125,000	$ -	$ 25,689	$ 99,311	NIP	Renny															
	CIP	Traffic	07-03		34c0703	CW	**City Wide Traffic Sign Program:** Citywide Sign Replacement/Upgrade	$ 70,000	$ -	$ 7,598	$ 62,402	GAS TAX																
	CIP	Traffic	05-23		37c0523	NM	Lighthouse/Foam Sign Program	$ 60,000	$ -	$ 10,199	$ 49,801	GAS TAX																
137	NIP	Traffic	13-87		37n1352	CW	Munras / Soledad Freeway Entrance Signage	$ 15,000	$ -	$ 218	$ 14,782	NIP	Renny, Johnson	In-House		3,500-5,000 Signs	On-Going Replacements											
	CIP	Traffic	12-18		35c1214	CW	Upgrade Street Name Signs	$ 30,000	$ -	$ 12,518	$ 17,482	GAS TAX																
138	CIP	Traffic	15-	MND	37c1502	DT	Del Monte-Two Way Concept-Design	$ 100,000	$ -	$ -	$ 100,000	GEN	Unassigned															
139	CIP	Traffic	N/A	IP	37c1450	CW	Holman Highway Roundabout	$ 4,496,991	$ 1,039,340	$ 523,273	$ 2,934,378	AB2766, GEN, PBC	Deal, Harary	Omni-Means, TAMC		Proceeding to 60% Design. Amend. 2 Pending CC Apprv.	D	D	D	D	D	D	D	D	D	D	B	B
140	NIP	Traffic	12-50		37n1218	OT	Hwy 68 / Presidio Gate Study	$ 200,000	$ -	$ 194	$ 199,806	NIP	Unassigned			Hold. Pending Army Master Plan Release to Public												

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 J	2014 A	2014 S	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J
141	NIP	Traffic	08-46		34n0820	NM	Jessie / Irving Crosswalk & Hilltop / Bayview School Bus Stop	$ 33,000	$ -	$ 626	$ 32,374	NIP	Renny			No change. Request NIP to rescope bulb outs at Jessie & Irving, Remove Crosswalk.												
142	NIP	Traffic	12-57	Yes	37n1225	NM	Lighthouse EIR / Preliminary Engineering	$ 100,000	$ -	$ 7,548	$ 92,452	NIP	Renny			Consultant Selection.												
	NIP	Traffic	14-51	Yes	37n1444	NM	Lighthouse-Adaptive Traffic Signal Sys	$ 484,025	$ -	$ 2,904	$ 481,121	NIP, MBUPCD				Researching systems.												
143	NIP	Traffic	13-38		37n1303	MV	Logan One Way Study	$ 5,000	$ -	$ 1,010	$ 3,990	NIP	Renny	In-House		No change. Pending School Dist, Neighb, Plan Comm, and CC Approvals. NIP Rep in Contact w/ MPUSD.												
144	NIP	Traffic	07-57		30n0719	MV	Monterey Vista Entrance Medians (Soledad & Soledad / Mar Vista)	$ 65,000	$ -	$ 24,988	$ 40,012	NIP	Renny			Awaiting Prop. Scope from Consultant.												
145	NIP	Traffic	15-	Yes	37n1515	CW	MSC-Bike Rack-Replacement	$ 3,000	$ -	$ -	$ 3,000	NIP	Unassigned			New FY15 Project.												
	NIP	Traffic	15-	Yes	37n1505	NM	**Radar Speed Signs Program:** David/Prescott-Radar Speed Signs (3)	$ 45,000	$ -	$ -	$ 45,000	NIP				New FY15 Project.												
	NIP	Traffic	08-53	No	30n0827	OT	Franklin / Roosevelt / Harrison / Jefferson V Calming - Radar Speed Signs (4)	$ 60,000	$ -	$ 25,454	$ 34,546	NIP				CEQA Hold-4 signs purchased-675 Jefferson approved. Needs Archaelogical.												
	NIP	Traffic	09-48		30n0923	MV	Martin Street Traffic Calming Radar Speed Signs (2) - Ph II	$ 100,000	$ -	$ 16,239	$ 83,761	NIP		In-House		1 Installed 01/22/14. Uphill pending NIP. Decision could be in Archaeol. boundary.												
146	NIP	Traffic	13-47	Yes	37n1312	MV	Monterey Vista Radar Speed Sign (1)	$ 15,000	$ -	$ 3,984	$ 11,016	NIP	Renny			Mar Vista identified, coll. speed surveys, & NIP input. Pending Resident consent.												
	NIP	Traffic	13-55		30n1320	DMG	Ramona Radar Sign (1) - (Previously "Ramona Entry Island")	$ 37,000	$ -	$ 2,684	$ 34,316	NIP		In-House		Locations identified. Pending Resident Consent.												
	NIP	Traffic	13-81	Yes	37n1346	DMG	Ramona Radar Speed Signs (2)	$ 30,000	$ -	$ 696	$ 29,304	NIP		In-House		Locations identified. Pending Resident Consent.												
147	NIP	Traffic	14-60	Yes-Study	37n1445	CW	Rec Trail-Ped Path Study & Signage	$ 52,000	$ -	$ 12,850	$ 39,150	NIP	Renny, LAW	In-House		Sign Inventory Completed. Graphic Designer RFP IP.	PE	PE	PE	D	D	D	B	B	CO	CO	CO	CO
148	NIP	Traffic	06-35		30n0611	AM	**Traffic Calming Program:** El Dorado Traffic Calming Phase II	$ 125,000	$ -	$ 5,320	$ 119,680	NIP	Unassigned			No change.												
	NIP	Traffic	14-52	Yes	37n1443	FF	Fisherman Flats-Traffic Calming Plan	$ 60,000	$ -	$ -	$ 60,000	NIP																

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 J	2014 A	2014 S	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J
149	NIP	Traffic	15-	Yes	37n1521	SF	Veterans Park Dr-Bicycle Safety/Ped Path-Improvements	$ 75,000	$ -	$ -	$ 75,000	NIP	Unassigned			New FY15 Project.												
150	NIP	Traffic	15-	Yes	37n1523	MV	Via Del Rey/Herrmann-Right Turn Lane-Elimination	$ 165,000	$ -	$ -	$ 165,000	NIP	Unassigned			New FY15 Project.												
	NIP	Traffic	12-51		30n1251	VDM	**VDM Traffic Calming Program:** Encina/Casa Verde Traffic Calming	$ 125,000	$ -	$ 351	$ 124,649	NIP				Hold-Pending VDM Revitalization Plan.												
151	NIP	Traffic	08-59		34n0833	VDM	VDM Radar Signs (2)	$ 25,000	$ -	$ 1,086	$ 23,914	NIP	Unassigned															
	NIP	Traffic	08-40		34n0814	VDM	VDM Traffic Calming Phase I	$ 204,000	$ -	$ 9,386	$ 194,614	NIP																
	NIP	Traffic	08-57		34n0831	VDM	VDM Traffic Calming Phase II	$ 100,000	$ -	$ 44	$ 99,956	NIP																
P-1	PMSA	Facility	N/A	NEPA	DMDC6009	DMDC	Fan S-2 Rebuild (DMDC6008, TO-0016)	$ 25,000	$ -	$ -	$ 25,000	PMSA	Baer			Ordering Materials	B	B	CO	CO	CL	CL						
P-2	PMSA	Facility	N/A	NEPA	DPW0864	OMC	Install Energy Conservation Measures-Various Bldgs (POMPDPW864, TO-0164)	$ 211,515	$ -	$ 123,726	$ 87,789	PMSA	Baer, Bridges	In-House		B4260, B4280, B228 Complete; B838 Bundled w/DPW13066	B	CO	CO	CO	CL	CL						
	PMSA	Facility	N/A	NEPA	DPW13066	POM	Install HVAC Air Return System & Replace Failing Space Heater-B838 (POMPD13066, TO-0058)	$ 219,422	$ 5,555	$ 30,199	$ 183,669	PMSA	Baer, Bridges	Axiom, Geo. H. Wilson		Contract awarded- docs in-progress.												
P-3	PMSA	Facility	N/A	NEPA	DPW14007	OMC	Install Energy Efficient Lighting at OMC Chapel (POMPD14007)	$ 16,467	$ -	$ -	$ 16,467	PMSA	Baer				D	CO	CO	CL	CL							
P-4	PMSA	Facility	N/A	NEPA	DPW13015	CROB	Maintain, Perform Repairs to Water Wells at Satcom (POMPD13015, TO-0048)	$ 299,586	$ 12,473	$ 42,351	$ 244,763	PMSA	Baer	Denise Duffy, Pacific Legacy		Requires Section 106 Permit	D	D	D	B	B	B	CO	CO	CO	CO	CL	CL
P-5	PMSA	Facility	N/A	NEPA	DMDC6004	DMDC	Meter Installation (DMDC6004, TO-0173)	$ 249,760	$ -	$ 193,234	$ 56,526	PMSA	Baer	Aurum, Don Chapin		Original scope complete.	B	B	CO	CO	CL	CL						
P-5	PMSA	Streets & Pkg	N/A	NEPA	DMDC6008	DMDC	Construction of Sidewalk, Fence, & Gate (DMDC6008, TO-0050)	$ 42,541	$ -	$ 29,209	$ 13,332	PMSA	Baer, Estrella			TO Mod for Landscaping.												
P-6	PMSA	Drain	N/A	NEPA	DPW13059	POM	Perform Hydrogeological and Geological Condition Survey (POMPD13059, TO-0059)	$ 247,950	$ -	$ 2,013	$ 245,936	PMSA	Baer			Requires DPW13058 to commence.	PM	PM	PM	PE	PE	PE	PE	PE	PE	PE	PE	PE
	PMSA	Facility	N/A	NEPA	DPW13028a	POM	**Perform Repairs and Upgrades** Bldg 272, 325, 418 HVAC Systems (POMP13028A, TO-0055)	$ 88,550	$ 8,436	$ 43,619	$ 36,495	PMSA	Baer	In-House		B272 bids rejected.	B	B	CO	CO	CO	CL	CL					
P-7	PMSA	Facility	N/A	NEPA	DPW13028b	POM	Bldg 325 (Chapel) Replace Boiler (POMP13028B)	$ 89,900	$ 54,832	$ 13,799	$ 21,269	PMSA	Baer, Bridges	Geo. H. Wilson		Construction in progress. Additional time for Asbestos	CO	CO	CL	CL	CL							

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 J	2014 A	2014 S	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J
	PMSA	Facility	N/A	NEPA	DPW14099	POM	Bldg 325 (Chapel) Mitigate the Asbestos Containing Material (ACM) Immediately (POMPD14099, TO-0018)	$ 39,342	$ 13,000	$ -	$ 26,342	PMSA	Baer	Geo. H. Wilson		Emergency Request Approved by Council	CO	CO	CL	CL	CL							
	PMSA	Facility	N/A	NEPA	DPW13028c	POM	Bldg 418 Repair Air Damper (POMP13028C)	$ 13,690	$ 10,000	$ 4,689	$ (999)	PMSA	Baer, Bridges	Geo. H. Wilson		In construction. TO Mod requested for controllers.	CO	CO	CL	CL	CL							
P-8	PMSA	Drain	N/A	NEPA	DPW13058	POM	Perform Storm Water Drain Line & Condition Survey (POMPD13058, TO-0057)	$ 137,804	$ 105,000	$ 17,659	$ 15,145	PMSA	Baer	Wallace		PSA executed.	PE	PE	PE	PE	CL	CL	CL					
P-9	PMSA	Facility	N/A	NEPA	DPW89563	POM OMC	Various Buildings-Install Grease Interceptors (see CIP #30C1205) (POMPD89563, TO-0016)	$ 162,630	$ 118,850	$ 26,843	$ 16,937	PMSA	Baer, Estrella	In-House, Don Chapin		In construction.	CO	CO	CO	CO	CO	CO	CL	CL	CL			

*Contact the General Services Division for PMSA Building Maintenance Projects.

STATUS LEGEND:
- Unassigned Projects
- Active Projects
- Projects On Hold
- Projects in Programming Phase or To Be Rescoped

Project Totals	**$ 92,987,566**	**$ 6,330,189**	**$ 10,147,458**	**$ 74,709,977**
CIP Funding Totals:	$ 78,300,414	$ 5,662,913	$ 7,489,475	$ 63,348,027
NIP Funding Totals:	$ 12,842,995	$ 339,131	$ 2,130,642	$ 10,373,281
PMSA Funding Totals:	$ 1,844,157	$ 328,146	$ 527,342	$ 988,669

	Accounts	Projects
Total Open:	256	160
Open CIP:	108	
Open NIP:	134	

SCHEDULE LEGEND:
- A On-Going/Administrative/Funding
- PM Programming/Consultant Agreement
- PE Preliminary Engineering
- D Final Design (PS&E)
- B Bidding/ Award
- CO Construction
- CL Closeout

Schedule Disclaimer: Please note, schedules are constantly being reviewed by project managers and may be modified at any time without notice.

Funding & Program Abbreviations:
CCFD = Conference Center Facilities District
ERF = Equipment Replacement Fund
MARINA = Marina Special Revenue Fund
NIP = Neighborhood Improvement Program
PSCPF = Public Service Center Project Funds
SRLF = State Clean Water Revolving Loan Fund
TOT=Transient Occupancy Tax
AD = Assessment District
CIP = Capital Improvement Program
GAS TAX = CA Gas Tax
MBUPCD=Monterey Bay Unified Pollution Control District
PKG = Parking Special Revenue Fund
RSTP = Regional State Transportation Program
STIP = State Transportation Improvement Prog
VEH = Vehicle Fund
BNG = Beach Nourishment Grant
CMAQ = Congestion Mitigation & Air Quality
GEN = General Fund
PBC = Pebble Beach Co.
SR2S = Safe Routes to Schools Grant
STORM = Storm Water Utility Fund
CBG = California Boating Grant
CTIF = County Traffic Impact Fee
ISF = Information Services Fund
MPRPD=Monterey Peninsula Regional Park District
PMSA = Presidio Municipal Services Agency
SEWER= Sewer Maintenance Fund
TDA = Transportation Development Act 2%

Neighborhood Abbreviations:
COK = Casanova Oak Knoll
DMB = Del Monte Beach
GW = Glenwood
OT = Old Town
SR = Skyline Ridge
AO = Aguajito Oaks
CW = City Wide
DMG = Del Monte Grove/Laguna Grande
MV = Monterey Vista
OMC = Ord Military Community
VDM = Villa del Monte
AM = Alta Mesa
DF = Deer Flats
DT = Downtown
NM = New Monterey
POM = Presidio of Monterey
CROB = Camp Roberts
DMDC = Defense Manpower Data Center
FF = Fishermans Flats
OG = Oak Grove
SF = Skyline Forest

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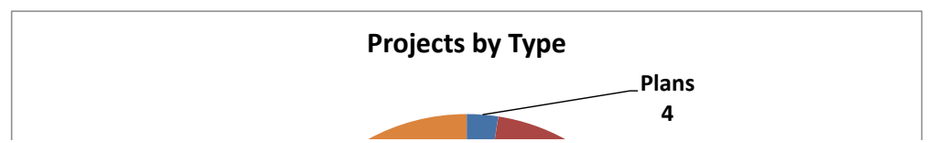
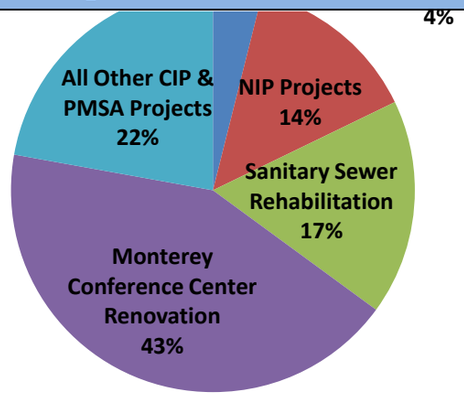
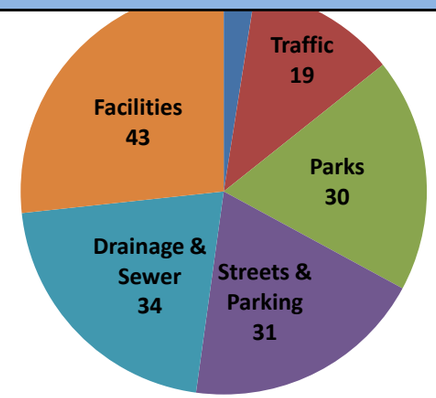
Approved By: Robert M. Harary, P.E.
Principal Engineer/Capital Programs Manager



No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014						2015					
																	J	A	S	O	N	D	J	F	M	A	M	J